FRANKLIN COUNTY
UT COUNTY SERVICES BUDGET

	Adopted FY25 Budget	Adopted FY26 Budget	Proposed FY27 Budget
9000 Roads & Bridges			
9001 Summer Roads	$ 380,000.00	$ 480,000.00	$ 440,000.00
Total Roads & Bridges	$ 380,000.00	$ 480,000.00	$ 440,000.00
9100 Snow Removal			
9101 Madrid	$ 101,520.00	$ 101,520.00	$ 140,000.00
9102 Langtown	$ 15,000.00	$ 15,000.00	$ 18,750.00
9103 Washington Perkins	$ 136,000.00	$ 136,000.00	$ 170,000.00
9104 West Freeman	$ 84,125.00	$ 84,125.00	$ 105,156.25
9105 Freeman Salem	$ 388,567.00	$ 388,567.00	$ 435,195.05
9190 Salt	$ 52,000.00	$ 62,000.00	$ 65,000.00
Total Snow Removal	$ 777,212.00	$ 787,212.00	$ 934,101.30
9200 Solid Waste			
9201 Phillips (Madrid)	$ 36,107.07	$ 41,342.52	$ 45,477.00
9202 Eustis (Coburn Gore)	$ 80,000.00	$ 82,500.00	$ 87,000.00
9203 Kingfield (Salem)	$ 80,000.00	$ 114,068.00	$ 100,000.00
9204 Rangeley (North)	$ 29,396.06	$ 23,040.56	$ 21,444.44
9205 Weld (Washington/Perkins)	$ 5,222.56	$ 7,074.91	$ 6,651.10
9206 Wilton (Washington/Perkins)	$ 4,663.00	$ 7,099.72	$ 7,853.42
Total Solid Waste	$ 235,388.69	$ 275,125.71	$ 268,425.96
9300 Fire Protection & Public Safety			
9301 Phillips (Madrid)	$ 30,030.00	$ 36,674.35	$ 40,341.00
9302 Kingfield (Salem/Freeman, Foster Hill)	$ 12,000.00	$ 12,000.00	$ 12,000.00
9303 Rangeley (Northwest UT)	$ 42,713.78	$ 42,314.68	$ 46,169.35
9304 Strong (West Freeman)	$ 26,879.00	$ 27,416.58	$ 28,239.08
9305 Salem (Coverage - Strong, Kingfield, Phillips)	$ 47,000.00	$ 50,040.00	$ 52,544.20
9306 Weld (Perkins)	$ 6,667.40	$ 12,521.39	$ 12,237.70
9307 Wilton (Washington)	$ 3,220.00	$ 3,625.20	$ 3,697.70
9308 Eustis (Coburn Gore, etc.)	$ 58,500.00	$ 60,500.00	$ 65,000.00
9350 Northstar Ambulance	$ 70,009.00	$ 71,268.00	$ 73,416.00
9355 Street Lights - Coburn Gore/Madrid	$ 2,500.00	$ 3,500.00	$ 3,500.00
9360 E-911 Salary	$ 18,000.00	$ 18,720.00	$ 19,261.60
9365 Animal Control	$ 20,000.00	$ 20,000.00	$ 20,000.00
9370 UT Deputy	$ 188,444.00	$ 230,000.00	$ 235,000.00
9375 UT Deputy Equipment	$ 25,000.00	$ 35,000.00	$ 45,000.00
Total Fire Protectionb & Public Safety	$ 550,963.18	$ 623,580.20	$ 656,406.63
9400 Community Support & Recreation			
9401 Freeman Ridge Cemetery	$ 2,000.00	$ 2,750.00	$ 2,750.00
9402 Mt Abram Salem Cemetery	$ 2,796.00	$ 2,927.95	$ 3,167.45
9403 Madrid Cemetery	$ 3,000.00	$ 3,000.00	$ 3,000.00
9404 UT General Cemeteries	$ 6,300.00	$ 9,300.00	$ 10,000.00
9450 Kingfield Library	$ 3,000.00	$ 3,000.00	$ 3,000.00
Total Community Support & Recreation	$ 17,096.00	$ 20,978.00	$ 21,917.45

FRANKLIN COUNTY
UT COUNTY SERVICES BUDGET

		Adopted FY25 Budget	Adopted FY26 Budget	Proposed FY27 Budget
9500	**Other Services**			
9501	Audit	$ 4,500.00	$ 9,500.00	$ 7,200.00
	Legal	$ -	$ -	$ 10,000.00
	Landfill - Coburn Gore	$ -	$ 15,000.00	$ -
	Gravle Pit - Madrid - Survey	$ -	$ 15,000.00	$ -
	Total Other Services	$ 4,500.00	$ 39,500.00	$ 17,200.00
9600	**Other**			
9601	Capital Outlay	$ -	$ -	$ -
9690	Contingency	$ -	$ -	$ -
RSRV	E-911 Reserve	$ 17,640.00	$ 17,640.00	$ 17,640.00
RSRV	Paving Reserve	$ 100,000.00	$ 100,000.00	$ 100,000.00
RSRV	Roads and Bridges Reserve	$ 1,100,000.00	$ 400,000.00	$ 400,000.00
RSRV	Fleet Vehicles Reserve	$ 20,000.00	$ 20,000.00	$ 20,000.00
RSRV	Communications Maint / Towers Reserve	$ 5,500.00	$ 20,000.00	$ 20,000.00
	Total Other	$ 1,243,140.00	$ 557,640.00	$ 557,640.00
9700	**UT Administration**			
9701	Administration	$ 159,165.02	$ 139,201.79	$ 114,678.25
	Total UT Administration	$ 159,165.00	$ 139,202.00	$ 114,678.25
	TOTAL EXPENDITURES AND ADDITIONS TO FUND BALANCE	**$ 3,367,465.00**	**$ 2,923,238.00**	**$ 3,010,369.59**
6000	**Revenue**			
6100	Excise Taxes	$ 200,000.00	$ 200,000.00	$ 200,000.00
6110	Payments in Lieu of Taxes	$ -	$ -	$ -
6325	Local Road Assistance Program	$ 38,936.00	$ 74,820.00	$ 73,700.00
6330	Snowmobile	$ 150.00	$ 150.00	$ 150.00
6905	Interest	$ 100,000.00	$ 100,000.00	$ 100,000.00
6999	Miscellaneous	$ 500.00	$ 500.00	$ 500.00
	Total Revenue	$ 339,586.00	$ 375,470.00	$ 374,350.00
	Use of Reserves and Unassigned Fund Balance			
RSRV	Use of Capital Reserves	$ -	$ -	$ -
UAFB	Use of Unassigned Fund Balance	$ 300,000.00	$ -	$ -
	Total Use of Reserves and Unassigned Fund Balance	$ 300,000.00	$ -	$ -
	TOTAL REVENUES AND USES OF FUND BALANCE	**$ 639,586.00**	**$ 375,470.00**	**$ 374,350.00**
	TOTAL TAX COMMITMENT	**$ 2,727,879.00**	**$ 2,547,768.00**	**$ 2,636,020.00**