FRANKLIN COUNTY COMMISSIONERS MEETING AGENDA

LOCATION: Franklin County EOC, 120 County Way, Farmington
DATE AND TIME: November 17, 2026 @ 10:00 A.M.

The Franklin County Commissioners' meetings are open to the public. This meeting is also available virtually via Video Conferencing, Cloud Phone, Webinars, Chat, Virtual Events | Zoom. Here is the meeting ID# 492 510 0482 passcode 030621.

PUBLIC HEARING - FY2028 UNORGANIZED TERRITORIES BUDGET

RECOGNITION:

PUBLIC COMMENTS:

APPOINTMENTS:

1. BAR Committee – Member Appointments

NEW BUSINESS:

1. UT Budget
2. Administrator's Report
3. Minutes - November 4, 2017
4. North Franklin Snowmobile Club – Project Update
5. Department Presentation – District Attorney's Office
6. On-Call Services - HVAC and Plumbing
7. Fire Service Collaboration
8. Job Descriptions
   A. IT Director
9. Monthly Financial Report - October

OLD BUSINESS:

1. Tasers

MISCELLANEOUS:

WARRANTS: County AP, UT & Payroll

ADJOURNMENT:

Meeting Packets are available to view by clicking on the link below:
Agendas & Minutes - Franklin County, Maine (franklincountymaine.gov)

County Commissioner's Meeting
Agenda Discussion and Analysis
November 17, 2026

PUBLIC HEARING - FY2028 UNORGANIZED TERRITORIES BUDGET

RECOGNITION:

APPOINTMENTS:

PUBLIC COMMENTS:

NEW BUSINESS:

UT Budget
Recommendation: Motion to approve the UT Budget in the amount of $XXXX.

Appointments – Board of Assessment Review
Comment: We have received applications from Earl Martin and Bill Gilmore.
Recommendation: Motion to appoint Earl Martin and Bill Gilmore to the Board of Assessment Review.

Administrator's Report

- The contract with TeleVate has been sent to legal for review and they had some constructive feedback. Kyle and Sue are reviewing the feedback and we will send it back to them for their review and comment.
- At the last meeting it was asked how many bridges the County owns and has responsibility; I found 5. One in Salem and 4 in Madrid.
- In the flower folder is information for review and future discussion in regards to the Elected Treasurer's position.

Recommendation: Motion to accept the Administrator's Report as presented.

Minutes of November 4, 2026
Comment: Provided to you prior to the Commissioner's Meeting
Recommendation: Motion to approve November 4, 2026, Minutes.

North Franklin Snowmobile Club Project Up-Date
Comments: Dana Bowman will provide the Commissioners with an update on the progress of their project. In 2024, the Commissioners granted TIF Funds to the North Franklin Snowmobile Club for Trail repairs, to include culverts, tree work, temporary bright replacement.
Recommendation: None at this time.

Department Presentation –District Attorney's Office
Comments: Neil McLean, District Attorney and Sarah Caton, Trial Manager, will provide the Commissioners with a brief presentation highlighting the department's operations, core responsibilities, current initiatives, recent accomplishments, challenges, and upcoming priorities. This presentation is intended to provide the Board with a better understanding of the department's functions and ongoing efforts in support of Franklin County's mission.
Recommendation: None at this time.

On-Call Services Contract
Comments: The contracts for Plumbing and HVAC are about due to expire. In the existing contract is a provision to extend for another year, up to two years, if you do not want to go out to bid again.
Recommendation: Motion to approve extending for an additional year the Plumbing contract with Franklin Home Services and the Mechanical/HVAC contract with Nason Mechanical Systems.

Fire Service Collaboration
Comments: There are funds in the Commissioner Contingency Fund ($100,000) as well as ARPA Interest ($251,662.81)
Recommendation: Motion to approve up to $XXXXX to pay for the collaboration study from XXXXX account.

Job Descriptions:
Comments: In your packet are revised/updated job description for IT Director. It has been reviewed by Human Resources and the Department Head. If you are satisfied with this, it can be approved.
Recommendation: Motion to approve the IT Director job description.

Monthly Financial Report
Comments: BlueStar Accounting has provided the October 2026 Financial Report for review.
Recommendation: Motion to approve the October financial report as presented.

OLD BUSINESS:

Tasers
Comments: The Sheriff's Office is still working on pricing for this item. This item is here as a placeholder since the item was tabled.
Recommendation: No action at this time.

FRANKLIN COUNTY
APPLICATION FOR APPOINTMENT
BOARD OF ASSESSMENT REVIEW (BAR)

Purpose:
The Franklin County Board of Assessment Review hears appeals of municipal property tax abatement decisions in accordance with 36 M.R.S. §§ 841–843 and 30-A M.R.S. §302. Members serve in a quasi-judicial capacity and must be impartial, knowledgeable, and capable of analyzing evidence.

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1. Applicant Information

Full Name: EARL MARTIN
Mailing Address: 217 Zions Hill Rd
Town/City: CHESTERVILLE ZIP: 04938
Phone: 207-491-0173 Email: leadman@myfairpoint.net

Are you a resident of Franklin County? (required)
☑ Yes ☐ No

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2. Qualifications and Professional Background

Check all areas in which you have experience or training:
☐ Property appraisal or real estate valuation
☐ Municipal assessing or taxation
☐ Law, quasi-judicial process, or administrative hearings
☐ Finance, accounting, or auditing
☐ Construction, engineering, or land use
☑ Public administration or board/committee service
☐ Other relevant experience (describe):

Briefly describe your qualifications relevant to BAR service:

SERVING ON CHESTERVILLE Board OF SELECTMAN
DEALING WITH ABATEMENT

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3. Statement of Interest

Why would you like to serve on the Franklin County Board of Assessment Review?

SERVE THE COUNTY

4. Availability

BAR hearings are scheduled as needed and must comply with statutory timelines.
Are you able to attend daytime or evening hearings with reasonable notice?
☑ Yes ☐ No
If not, please explain:

5. Conflict of Interest Disclosure

Maine law requires that BAR members be impartial and avoid both actual and apparent conflicts. Please answer the following:

1. Do you hold any elected or appointed municipal position involved in assessing or tax administration?
   ☑ Yes ☐ No
2. Do you or your employer provide property tax consulting, representation, appraisal, or assessing services in Franklin County?
   ☐ Yes ☐ No
3. Do you have any financial interests, business relationships, or close personal relationships that may create a conflict or appearance of conflict in BAR matters?
   ☐ Yes ☐ No
4. Have you been involved in any property valuation dispute that could affect your impartiality?
   ☐ Yes ☐ No

If you answered Yes to any item above, please describe:

Board of Selectman Town of Chesterville

Note: A disclosed conflict does not automatically disqualify an applicant, but undisclosed conflicts may result in removal from the BAR.

6. Ethical and Legal Acknowledgments

If appointed, do you agree to:
- Abide by Maine statutes governing property tax appeals and BAR procedures?
- Maintain impartiality and avoid ex parte communication?

- Complete required training as provided by the County?
- Take the Oath of Office before exercising duties?

☑ Yes ☐ No

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7. References

Name: Tom Saviello Phone: 207-240-5496
Relationship: Friend

Name: Jeff Gilbert Phone: 207-240-9007
Relationship: Acquaintance

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8. Signature

I affirm that the information provided is true and complete. I understand that BAR members serve in a quasi-judicial capacity under Maine law and must act impartially and ethically.

Signature: [signature] Date: 1/14/26

Submit completed applications to:
Franklin County Commissioners Office
120 County Way Suite 4, Farmington, ME 04938
Email: _____

FRANKLIN COUNTY
APPLICATION FOR APPOINTMENT
BOARD OF ASSESSMENT REVIEW (BAR)

Purpose:
The Franklin County Board of Assessment Review hears appeals of municipal property tax abatement decisions in accordance with 36 M.R.S. §§ 841–843 and 30-A M.R.S. §302. Members serve in a quasi-judicial capacity and must be impartial, knowledgeable, and capable of analyzing evidence.

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1. Applicant Information

Full Name: William K. Gilmore
Mailing Address: 348 Freeman Ridge Road
Town/City: Kingfield, Me ZIP: 04947
Phone: 1-207-491-0010 Email: gilmoreWilliam7@gmail.com

Are you a resident of Franklin County? (required)
☑ Yes ☐ No

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2. Qualifications and Professional Background

Check all areas in which you have experience or training:
☑ Property appraisal or real estate valuation
☑ Municipal assessing or taxation
☐ Law, quasi-judicial process, or administrative hearings
☐ Finance, accounting, or auditing
☑ Construction, engineering, or land use
☐ Public administration or board/committee service
☐ Other relevant experience (describe):

Briefly describe your qualifications relevant to BAR service:

I have worked in Municipal Govt for 35 years
Town Manager - Tax Assessor - Building Inspector / Code Enforcement etc

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3. Statement of Interest

Why would you like to serve on the Franklin County Board of Assessment Review?

Good Question!!! I was asked to submit an Application

4. Availability

BAR hearings are scheduled as needed and must comply with statutory timelines.
Are you able to attend daytime or evening hearings with reasonable notice?
☑ Yes ☐ No
If not, please explain:

5. Conflict of Interest Disclosure

Maine law requires that BAR members be impartial and avoid both actual and apparent conflicts. Please answer the following:

1. Do you hold any elected or appointed municipal position involved in assessing or tax administration?
   ☐ Yes ☑ No
2. Do you or your employer provide property tax consulting, representation, appraisal, or assessing services in Franklin County?
   ☐ Yes ☑ No
3. Do you have any financial interests, business relationships, or close personal relationships that may create a conflict or appearance of conflict in BAR matters?
   ☐ Yes ☑ No
4. Have you been involved in any property valuation dispute that could affect your impartiality?
   ☐ Yes ☑ No

If you answered Yes to any item above, please describe:

Note: A disclosed conflict does not automatically disqualify an applicant, but undisclosed conflicts may result in removal from the BAR.

6. Ethical and Legal Acknowledgments

If appointed, do you agree to:
- Abide by Maine statutes governing property tax appeals and BAR procedures?
- Maintain impartiality and avoid ex parte communication?

- Complete required training as provided by the County?
- Take the Oath of Office before exercising duties?

☑ Yes ☐ No

---

7. References

Name: _____ Phone: _____
Relationship: _____

Name: _____ Phone: _____
Relationship: _____

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8. Signature

I affirm that the information provided is true and complete. I understand that BAR members serve in a quasi-judicial capacity under Maine law and must act impartially and ethically.

Signature: [signature] Date: 11-12-2026

Submit completed applications to:
Franklin County Commissioners Office
120 County Way Suite 4, Farmington, ME 04938
Email: _____

FRANKLIN COUNTY
UT COUNTY SERVICES BUDGET

		Adopted FY25 Budget	Adopted FY26 Budget	Proposed FY27 Budget
County Services				
9000	Roads & Bridges	$ 380,000	$ 480,000	$ 440,000
9100	Snow Removal	777,212	787,212	934,101
9200	Solid Waste	235,389	275,126	268,426
9300	Fire Protection & Public Safety	550,963	623,580	656,407
9400	Community Support & Recreation	17,096	20,978	21,917
9500	Other Services	4,500	39,500	17,200
	Total County Services	1,965,160	2,226,396	2,338,051
Other				
9601	Capital Outlay	-	-	-
9690	Contingency	-	-	-
RSRV	Contributions to Capital Reserves	1,243,140	557,640	557,640
	Total Other	1,243,140	557,640	557,640
Administration		159,165	139,202	114,678
	TOTAL COUNTY SERVICES BUDGET	**3,367,465**	**2,923,238**	**3,010,370**
6000 Revenue				
6100	Excise Taxes	200,000	200,000	200,000
6325	Local Road Assistance Program	38,936	74,820	73,700
6330	Snowmobile	150	150	150
6999	Miscellaneous	100,500	100,500	100,500
	Total Revenue	339,586	375,470	374,350
Use of Reserves and Unassigned Fund Balance				
RSRV	Use of Capital Reserves	-	-	-
UAFB	Use of Unassigned Fund Balance	300,000	-	-
	TOTAL COUNTY SERVICES TAX COMMITMENT	**$ 2,727,879**	**$ 2,547,768**	**$ 2,636,020**

Approved by the Franklin County Commissioners **Dated** _____

_____

_____

_____

_____

_____

FRANKLIN COUNTY
UT COUNTY SERVICES BUDGET

	Adopted FY25 Budget	Adopted FY26 Budget	Proposed FY27 Budget
9000 Roads & Bridges			
9001 Summer Roads	$ 380,000.00	$ 480,000.00	$ 440,000.00
Total Roads & Bridges	$ 380,000.00	$ 480,000.00	$ 440,000.00
9100 Snow Removal			
9101 Madrid	$ 101,520.00	$ 101,520.00	$ 140,000.00
9102 Langtown	$ 15,000.00	$ 15,000.00	$ 18,750.00
9103 Washington Perkins	$ 136,000.00	$ 136,000.00	$ 170,000.00
9104 West Freeman	$ 84,125.00	$ 84,125.00	$ 105,156.25
9105 Freeman Salem	$ 388,567.00	$ 388,567.00	$ 435,195.05
9190 Salt	$ 52,000.00	$ 62,000.00	$ 65,000.00
Total Snow Removal	$ 777,212.00	$ 787,212.00	$ 934,101.30
9200 Solid Waste			
9201 Phillips (Madrid)	$ 36,107.07	$ 41,342.52	$ 45,477.00
9202 Eustis (Coburn Gore)	$ 80,000.00	$ 82,500.00	$ 87,000.00
9203 Kingfield (Salem)	$ 80,000.00	$ 114,068.00	$ 100,000.00
9204 Rangeley (North)	$ 29,396.06	$ 23,040.56	$ 21,444.44
9205 Weld (Washington/Perkins)	$ 5,222.56	$ 7,074.91	$ 6,651.10
9206 Wilton (Washington/Perkins)	$ 4,663.00	$ 7,099.72	$ 7,853.42
Total Solid Waste	$ 235,388.69	$ 275,125.71	$ 268,425.96
9300 Fire Protection & Public Safety			
9301 Phillips (Madrid)	$ 30,030.00	$ 36,674.35	$ 40,341.00
9302 Kingfield (Salem/Freeman, Foster Hill)	$ 12,000.00	$ 12,000.00	$ 12,000.00
9303 Rangeley (Northwest UT)	$ 42,713.78	$ 42,314.68	$ 46,169.35
9304 Strong (West Freeman)	$ 26,879.00	$ 27,416.58	$ 28,239.08
9305 Salem (Coverage - Strong, Kingfield, Phillips)	$ 47,000.00	$ 50,040.00	$ 52,544.20
9306 Weld (Perkins)	$ 6,667.40	$ 12,521.39	$ 12,237.70
9307 Wilton (Washington)	$ 3,220.00	$ 3,625.20	$ 3,697.70
9308 Eustis (Coburn Gore, etc.)	$ 58,500.00	$ 60,500.00	$ 65,000.00
9350 Northstar Ambulance	$ 70,009.00	$ 71,268.00	$ 73,416.00
9355 Street Lights - Coburn Gore/Madrid	$ 2,500.00	$ 3,500.00	$ 3,500.00
9360 E-911 Salary	$ 18,000.00	$ 18,720.00	$ 19,261.60
9365 Animal Control	$ 20,000.00	$ 20,000.00	$ 20,000.00
9370 UT Deputy	$ 188,444.00	$ 230,000.00	$ 235,000.00
9375 UT Deputy Equipment	$ 25,000.00	$ 35,000.00	$ 45,000.00
Total Fire Protectionb & Public Safety	$ 550,963.18	$ 623,580.20	$ 656,406.63
9400 Community Support & Recreation			
9401 Freeman Ridge Cemetery	$ 2,000.00	$ 2,750.00	$ 2,750.00
9402 Mt Abram Salem Cemetery	$ 2,796.00	$ 2,927.95	$ 3,167.45
9403 Madrid Cemetery	$ 3,000.00	$ 3,000.00	$ 3,000.00
9404 UT General Cemeteries	$ 6,300.00	$ 9,300.00	$ 10,000.00
9450 Kingfield Library	$ 3,000.00	$ 3,000.00	$ 3,000.00
Total Community Support & Recreation	$ 17,096.00	$ 20,978.00	$ 21,917.45

FRANKLIN COUNTY
UT COUNTY SERVICES BUDGET

		Adopted FY25 Budget	Adopted FY26 Budget	Proposed FY27 Budget
9500 Other Services				
9501	Audit	$ 4,500.00	$ 9,500.00	$ 7,200.00
	Legal	$ -	$ -	$ 10,000.00
	Landfill - Coburn Gore	$ -	$ 15,000.00	$ -
	Gravle Pit - Madrid - Survey	$ -	$ 15,000.00	$ -
	Total Other Services	$ 4,500.00	$ 39,500.00	$ 17,200.00
9600 Other				
9601	Capital Outlay	$ -	$ -	$ -
9690	Contingency	$ -	$ -	$ -
RSRV	E-911 Reserve	$ 17,640.00	$ 17,640.00	$ 17,640.00
RSRV	Paving Reserve	$ 100,000.00	$ 100,000.00	$ 100,000.00
RSRV	Roads and Bridges Reserve	$ 1,100,000.00	$ 400,000.00	$ 400,000.00
RSRV	Fleet Vehicles Reserve	$ 20,000.00	$ 20,000.00	$ 20,000.00
RSRV	Communications Maint / Towers Reserve	$ 5,500.00	$ 20,000.00	$ 20,000.00
	Total Other	$ 1,243,140.00	$ 557,640.00	$ 557,640.00
9700 UT Administration				
9701	Administration	$ 159,165.02	$ 139,201.79	$ 114,678.25
	Total UT Administration	$ 159,165.00	$ 139,202.00	$ 114,678.25
TOTAL EXPENDITURES AND ADDITIONS TO FUND BALANCE		**$ 3,367,465.00**	**$ 2,923,238.00**	**$ 3,010,369.59**
6000 Revenue				
6100	Excise Taxes	$ 200,000.00	$ 200,000.00	$ 200,000.00
6110	Payments in Lieu of Taxes	$ -	$ -	$ -
6325	Local Road Assistance Program	$ 38,936.00	$ 74,820.00	$ 73,700.00
6330	Snowmobile	$ 150.00	$ 150.00	$ 150.00
6905	Interest	$ 100,000.00	$ 100,000.00	$ 100,000.00
6999	Miscellaneous	$ 500.00	$ 500.00	$ 500.00
	Total Revenue	$ 339,586.00	$ 375,470.00	$ 374,350.00
Use of Reserves and Unassigned Fund Balance				
RSRV	Use of Capital Reserves	$ -	$ -	$ -
UAFB	Use of Unassigned Fund Balance	$ 300,000.00	$ -	$ -
	Total Use of Reserves and Unassigned Fund Balance	$ 300,000.00	$ -	$ -
TOTAL REVENUES AND USES OF FUND BALANCE		**$ 639,586.00**	**$ 375,470.00**	**$ 374,350.00**
TOTAL TAX COMMITMENT		**$ 2,727,879.00**	**$ 2,547,768.00**	**$ 2,636,020.00**

FRANKLIN COUNTY | UNORGANIZED TERRITORY

Budget Comparison & Financial Trends

FY2026 Adopted vs. FY2027 Proposed | Commissioners' Review

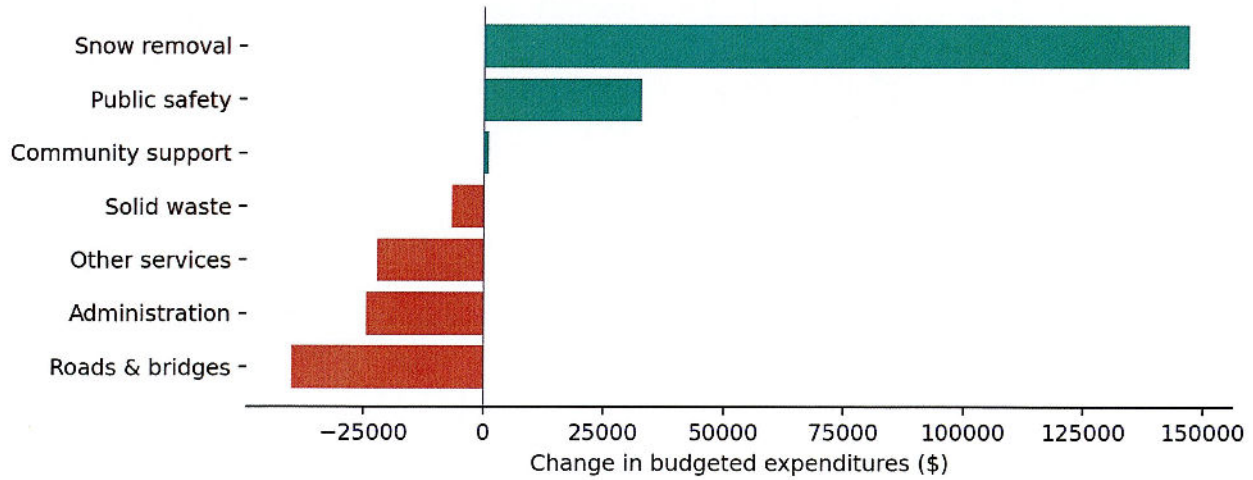
Overview. Total proposed expenditures increase by **$87,132 (2.98%)**, while the tax commitment increases by approximately **$88,252 (3.46%)**. Budgeted revenue declines approximately **$1,120 (0.30%)**. Snow removal is the principal driver of increased spending.

1 | Expenditure comparison

Budget category	FY2026	FY2027	Change
Roads & Bridges	$480,000	$440,000	-8.33%
Snow Removal	$787,212	$934,101	+18.66%
Solid Waste	$275,126	$268,426	-2.44%
Fire Protection & Public Safety	$623,580	$656,407	+5.26%
Community Support & Recreation	$20,978	$21,917	+4.48%
Other Services	$39,500	$17,200	-56.46%
Capital Reserve Contributions	$557,640	$557,640	+0.00%
Administration	$139,202	$114,678	-17.62%
TOTAL EXPENDITURES	**$2,923,238**	**$3,010,370**	**+2.98%**

Figures rounded to the nearest dollar. Percentages are calculated from the displayed budget amounts.

2 | Significant increases and decreases



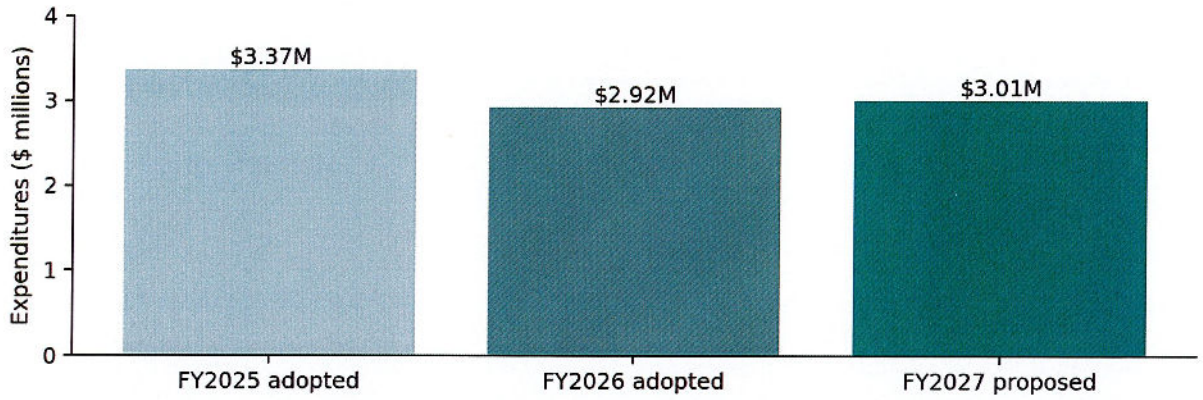
Increases. Snow Removal rises $146,889 (18.66%), with changes concentrated in Madrid, Washington/Perkins, West Freeman, Langtown, and Freeman/Salem. Fire Protection and Public Safety increases $32,826 (5.26%), reflecting higher

emergency-service and equipment allocations. Community Support and Recreation rises $939 (4.48%).

Decreases. Roads and Bridges declines $40,000 (8.33%); Administration declines $24,524 (17.62%); Other Services declines $22,300 (56.46%), largely reflecting removal of prior allocations for the Coburn Gore landfill and Madrid gravel pit survey; and Solid Waste declines $6,700 (2.44%).

3 | Stable areas and multi-year trend

Capital reserve contributions remain at **$557,640**; excise tax revenue remains at **$200,000**; Animal Control at **$20,000**; and Kingfield Library at **$3,000**. These stable allocations provide continuity amid contract-driven increases.



The three-year pattern shows a decline in spending from FY2025 to FY2026, followed by a moderate FY2027 increase. The earlier decline is associated in part with lower capital reserve contributions.

4 | Key trends and considerations

Contract cost pressure: Snow removal and public safety are the primary drivers of growth. **Offsetting reductions:** Lower administration, roads, and other-service appropriations moderate the overall increase. **Revenue:** Essentially flat revenue means most of the expenditure increase flows through to the tax commitment. **Infrastructure:** Reduced roads funding should be evaluated against anticipated maintenance needs.

5 | Summary for Commissioners

The proposed FY2027 Unorganized Territory budget reflects a measured overall increase of 2.98%, despite substantial cost pressure in snow removal and public safety. Reductions in several other categories help contain growth, while capital reserve funding remains unchanged. Continued monitoring of service contracts, infrastructure requirements, and revenue sources will be important to maintaining a sustainable budget.

FRANKLIN COUNTY

POSITION DESCRIPTION

Position Title	**Information Technology Director**	**Department**	**Technology**
Reports To	County Administrator	**FLSA Status**	Exempt
Original Date	February 2015	**Revised**	November 2026

GENERAL SUMMARY

The Information Technology Director is responsible for planning, administering, maintaining, securing, troubleshooting, and supporting Franklin County's information technology infrastructure, systems, applications, and technology assets across County facilities. As the head of the County's Information Technology Department, the IT Director provides leadership, management, strategic direction, and technical oversight for County information technology operations, supervises assigned IT staff, and provides technical support to all County departments and offices. The position also supports authorized connectivity and technology services involving participating local law-enforcement agencies. Because many of these systems directly support emergency communications, law enforcement, corrections, and other critical government operations, the position is responsible for maintaining a high level of system availability, security, reliability, and continuity.

ESSENTIAL JOB FUNCTIONS

- Directs, manages, administers, maintains, and supports County servers, networks, workstations, mobile devices, printers, peripherals, telecommunications-related technology, applications, databases, cloud services, and other information technology resources.
- Monitors the availability, performance, capacity, reliability, and security of County information systems and takes appropriate action to minimize service interruptions and restore systems when outages occur.
- Administers network infrastructure, including switches, routers, wireless systems, firewalls, secure remote access, virtual private networks (VPNs), and related connectivity used by County departments and authorized agencies.
- Oversees and administers identity and access management, including email, network/domain, application, database, cloud, and VPN accounts; creates, modifies, disables, and removes access based on authorized requests and employment status.
- Implements and maintains appropriate cybersecurity safeguards, including endpoint protection, patch management, vulnerability remediation, multifactor authentication, access controls, backups, logging, system hardening, and recovery procedures.
- Coordinates backup, restoration, disaster recovery, and continuity-of-operations measures for critical County information systems and periodically verify that recovery processes are functional.
- Provides advanced technical support and oversight and assists with escalated desktop, hardware, software, and end-user issues as necessary; coordinates repairs or replacement when appropriate.
- Maintains inventories and documentation for technology assets, systems, configurations, licenses, warranties, vendor contacts, procedures, and other necessary information for effective IT administration and continuity.
- Coordinates the work of technology vendors, contractors, service providers, and consultants; assists with planning, design, research, procurement, implementation, and lifecycle replacement of hardware, software, network, and security systems.
- Assists County departments with technology planning and budgeting and provides recommendations concerning equipment, applications, cybersecurity, system upgrades, replacements, and long-term technology needs.
- Develops, recommends, implements, and administers County information technology policies, standards, procedures, and security practices in coordination with County leadership.
- Provides technical guidance and training to employees regarding County systems, applications, cybersecurity practices, and appropriate use of information technology resources.

LAW ENFORCEMENT AND PUBLIC-SAFETY INFORMATION TECHNOLOGY

- Administers, maintains, secures, and supports information technology systems utilized by the Franklin County Sheriff's Office, Detention Center, Communications Center, District Attorney's Office, and other County public-safety operations.
- Serves as the County's lead information technology official and technical authority for law-enforcement and public-safety information systems, coordinating with department leadership, vendors, State agencies, and participating municipal law-enforcement agencies.
- Administers and supports law-enforcement databases, record-management systems, computer-aided dispatch (CAD) interfaces, jail-management systems, mobile computing systems, and other public-safety applications within the scope of County responsibility.
- Supports technology used in patrol vehicles and other mobile public-safety operations, including mobile data computers/terminals, secure network connectivity, VPN access, authentication, software deployment, and related peripherals.
- Administers authorized user access to criminal-justice information systems and other restricted public-safety systems and assist the County in maintaining applicable Criminal Justice Information Services (CJIS) security requirements, agency agreements, access controls, authentication, security awareness, and related technical safeguards.
- Maintains security controls appropriate for confidential and sensitive law-enforcement, corrections, dispatch, investigative, criminal-justice, and other restricted information accessible through County systems.
- Provides and/or coordinates technical support for County video-surveillance and security-camera systems, including systems serving the Detention Center and other County facilities.
- Coordinates installation, maintenance, troubleshooting, upgrades, and replacement of technology supporting the Communications Center and other mission-critical public-safety operations.
- Participates in public-safety technology planning involving system interoperability, redundancy, cybersecurity, lifecycle replacement, disaster recovery, and continuity of operations.
- Provides or coordinates technical response during critical incidents, system outages, cybersecurity events, and other emergencies affecting County public-safety.
- Coordinates with authorized law-enforcement technology vendors and appropriate State and Federal agencies regarding system access, connectivity, security, upgrades, troubleshooting, and applicable technical requirements.
- Assists with the secure preservation, retrieval, and transfer of electronically stored information when requested by authorized County officials and consistent with applicable County policy and legal requirements.

OTHER DUTIES AND RESPONSIBILITIES

- Provides and oversees authorized network, VPN, application, identity, and connectivity services for participating local law-enforcement agencies accessing County resources.
- Evaluates emerging technologies and recommends solutions that improve security, reliability, efficiency, interoperability, or service delivery.
- Maintains effective working relationships with County officials, department heads, employees, law-enforcement agencies, public-safety partners, vendors, and outside organizations.
- Participates in scheduled on-call rotations, as assigned, provide technical support, respond to urgent IT issues, and maintain the continuity of critical County systems and services outside regular business hours, in accordance with County policies and applicable employment agreements.
- Performs other related duties as assigned, consistent with the general nature and level of the position.

MINIMUM QUALIFICATIONS

Experience and Skills

- A minimum of five years of progressively responsible experience administering and maintaining information technology systems, networks, servers, cybersecurity controls, or comparable enterprise technology environments.
- Demonstrated knowledge of network administration, server and endpoint management, identity and access management, cybersecurity practices, backup and recovery, troubleshooting, and technology lifecycle management.

- Experience supporting law-enforcement, emergency communications, corrections, municipal government, or other mission-critical environments is strongly preferred.
- Ability to exercise independent judgment, appropriately prioritize competing demands, respond effectively to critical system issues, and work with limited direct supervision.
- Ability to communicate technical information clearly to both technical and nontechnical users and to prepare clear written procedures, documentation, recommendations, and reports.
- Ability to maintain confidentiality and exercise sound judgment when handling sensitive, restricted, law-enforcement, personnel, and security-related information.
- Knowledge of ethical and professional standards applicable to information technology and public service.

EDUCATION AND CERTIFICATIONS

- Associate degree or equivalent college-level coursework in computer science, information technology, cybersecurity, networking, or a closely related field; a combination of relevant education, training, certifications, and progressively responsible experience may be considered.
- Industry certifications in networking, systems administration, cybersecurity, cloud administration, or related disciplines are preferred.
- Must successfully complete and maintain any background screening, security clearances, certifications, or training required for authorized access to County and criminal-justice information systems.

SUPERVISORY RESPONSIBILITY

The IT Director provides direct supervision and oversight of the IT department staff, including assigning and prioritizing work, providing technical direction and guidance, monitoring performance, coordinating training and development, and participating in performance evaluations and other personnel-related matters as appropriate.

The position also coordinates and oversees the work of technology vendors, contractors, consultants, and service providers and provides technical directions to County employees during system implementations, cybersecurity incidents, technology projects, and other IT-related activities.

WORK SCHEDULE AND AVAILABILITY

This position generally works on a regular County work schedule. Occasional work outside normal business hours may be scheduled in advance when reasonably necessary for planned system maintenance, upgrades, implementations, or other operational requirements or emergencies.

WORKING CONDITIONS / PHYSICAL DEMANDS

The physical requirements described below are representative of those that must be met to successfully perform the essential functions of the position. Reasonable accommodation may be made to enable qualified individuals with disabilities to perform the essential functions.

- Ability to work in a standard office environment and use computers and other office and information technology equipment for extended periods.
- Ability to maintain attention to detail while managing interruptions, competing priorities, and time-sensitive technology issues.
- Ability to lift, carry, move, install, or reposition computers, servers, network equipment, printers, and related technology weighing up to approximately 50 pounds.
- Work may occasionally require standing, walking, climbing, crouching, crawling, bending, stooping, reaching, pushing, pulling, or working in confined equipment or wiring areas.
- Visual and hearing ability sufficient to operate and troubleshoot technology equipment, read screens and technical materials, distinguish indicators and cabling, and communicate in person and by telephone or electronic means.

WORK ENVIRONMENT

Work is performed in County offices and facilities, including public safety and secure environments. The position may experience physical and mental stress associated with critical system failures, cybersecurity incidents, competing deadlines, emergency response, and technology problems that may directly affect County operations or public safety. Work may occasionally occur in equipment rooms, communications areas, detention facilities, vehicles, or other operational locations. Occasional travel may be required to County facilities, participating municipal law-

enforcement agencies, vendor locations, training locations, and other sites as necessary to provide technical support, installations or maintenance, attend meetings, or carry out other authorized County business.

CONFIDENTIALITY AND SECURITY

This position has access to confidential, sensitive, restricted, and security-related information and systems. The employee must maintain confidentiality in accordance with County policy, applicable law, authorized system requirements, and applicable criminal-justice information security requirements. The employee may be required to sign confidentiality, acceptable use, security, or system-access agreements and to complete required security and awareness training.

GENERAL DISCLAIMER

The statements contained in this description are intended to describe the general nature and level of work performed by the employee assigned to this position. They are not intended to be an exhaustive list of all responsibilities, duties, skills, or working conditions. The omission of a specific duty does not exclude it from the position when the work is similar, related, or a logical assignment to the position.

This position description does not constitute an employment agreement and may be revised by Franklin County as organizational needs, technology, legal requirements, or the responsibilities of the position change.

COMMISSIONER APPROVAL

	Date
	Date
	Date
	Date
	Date

FRANKLIN COUNTY GOVERNMENT

INFORMATION TECHNOLOGY DIRECTOR PERFORMANCE EVALUATION

Employee Name:		**Evaluation Period:**	
Evaluator:		**Date:**	
Department:	Technology	**Position:**	Information Technology Director

Rating Scale: 5 = Exceptional 4 = Exceeds Expectations 3 = Meets Expectations 2 = Needs Improvement 1 = Unsatisfactory N/A = Not Applicable

Performance Factor	Rating
1. IT Leadership & Department Management **Provides effective leadership, management, strategic direction, and technical oversight for County information technology operations; establishes priorities, directs staff, and maintains accountability for reliable service delivery.**	
Comments / Examples	
2. Infrastructure, Systems & Service Reliability **Effectively administers and supports County servers, networks, workstations, applications, databases, cloud services, telecommunications-related technology, and other IT resources; monitors performance and minimizes service interruptions.**	
Comments / Examples	
3. Cybersecurity, Access Control & Information Protection **Implements and maintains appropriate cybersecurity safeguards, identity and access controls, patching, vulnerability remediation, multifactor authentication, logging, system hardening, and protection of confidential, restricted, and security-related information.**	
Comments / Examples	
4. Public Safety & Law Enforcement Technology **Provides effective technical leadership and support for Sheriff, Detention Center, Communications Center, District Attorney, and authorized law-enforcement technology, including CAD interfaces, records systems, jail systems, mobile computing, secure connectivity, and CJIS-related safeguards.**	
Comments / Examples	
5. Disaster Recovery, Continuity & Incident Response **Maintains effective backup, restoration, disaster recovery, redundancy, and continuity measures; responds appropriately to outages, cybersecurity events, emergencies, and other technology incidents affecting County or public-safety operations.**	
Comments / Examples	
6. Technology Planning, Budgeting & Resource Stewardship **Assesses short- and long-term technology needs; provides sound recommendations regarding**	

equipment, applications, upgrades, replacements, cybersecurity, procurement, lifecycle management, and responsible use of County technology resources.
Comments / Examples

7. Vendor, Project & Implementation Management
Effectively coordinates vendors, contractors, consultants, and service providers; plans and oversee technology projects, implementations, upgrades, repairs, replacements, and related technical work.
Comments / Examples

8. Policies, Documentation & Regulatory Compliance
Develops and administers appropriate IT policies, standards, procedures, security practices, inventories, configurations, licenses, system documentation, and records; supports compliance with applicable County and criminal-justice information requirements.
Comments / Examples

9. Technical Expertise, Problem Solving & Innovation
Demonstrates strong technical knowledge and sound judgment; troubleshoots complex issues, prioritizes competing demands, evaluates emerging technologies, and recommends practical solutions that improve security, reliability, efficiency, interoperability, or service delivery.
Comments / Examples

10. Customer Service & User Support
Communicates technical information clearly to technical and nontechnical users; provides responsive, professional support and guidance; and delivers effective employee training regarding systems, applications, cybersecurity, and appropriate technology use.
Comments / Examples

11. Teamwork & Collaboration
Works cooperatively with County leadership, department heads, employees, IT staff, public-safety agencies, vendors, and outside partners; shares information appropriately, supports common goals, and promotes collaborative problem-solving.
Comments / Examples

12. Working Relationships & Respect
Treats employees, County officials, coworkers, partner agencies, vendors, and the public with professionalism, respect, fairness, consistency, and courtesy; contributes to a positive and service-oriented workplace culture.
Comments / Examples

13. County Mission, Values & Public Service
Demonstrates integrity, accountability, professionalism, ethical conduct, responsible stewardship of County resources, and commitment to Franklin County public service while protecting systems and information essential to County operations.
Comments / Examples

14. Executive Leadership & Strategic Direction
Provides department-head leadership and long-range technology direction; translates County leadership priorities and operational needs into clear IT objectives; anticipates emerging risks

and opportunities; and aligns technology, staffing, security, and resources with Countywide goals.
Comments / Examples

15. Organizational Leadership, Staff Development & Succession ____
Builds an accountable, knowledgeable, and service-oriented IT function; develops staff capabilities, delegates appropriately, provides technical direction and coaching, supports cross-training and continuity of knowledge, and plans for future staffing and organizational needs.
Comments / Examples

16. Executive Decision-Making, Change Management & Continuous Improvement ____
Uses sound executive judgment and available information to make timely technology decisions; evaluates operational, security, financial, and public-safety impacts; leads technology change effectively; communicates significant changes; and promotes continuous improvement and organizational learning.
Comments / Examples

OVERALL RATING: _____ / 5

Key Strengths / Accomplishments

Areas for Improvement / Development

Goals for Next Evaluation Period

Employee Comments

Performance Improvement Plan Required: ☐ Yes ☐ No

Employee Signature: _____ Date: _____

Evaluator Signature: _____ Date: _____

Employee signature acknowledges receipt of the evaluation and does not necessarily indicate agreement with the evaluation.

FRANKLIN COUNTY
Commissioners' Monthly Financial Review Sign-Off

October 2026

The County Commissioners have reviewed and accepted the following monthly financial reports.

- Cash and CDARS Balances Report
- Bank Reconciliations
  - County General Fund Checking – ASB **4875 and **4904
  - County General Fund Payroll – BSB **3766
  - ARPA Fund – FSB **7016 & **7024
  - Deeds Surcharge – ASB **4752 & **4816
  - Probate Surcharge – ASB **4787 & **4840
  - UT General Fund Checking – ABS **3321 & **3356
  - UT TIF – ASB **6839 & **6898
  - UT TIF CDARS - IntraFi
- Summary Budget-to-Actual Reports
  - General Fund
  - Jail Fund
  - Unorganized Territory
- Reserves Activity Report

District 1	Tom Saviello	_____
District 2	Fen Fowler	_____
District 3	Tom Skolfield	_____
District 4	Bob Carlton	_____
District 5	Jeff Gilbert	_____
Treasurer	Pam Prodan	_____

Franklin County and Franklin County Unorganized Territory
Cash and CDARS Balances
As of October 31, 2026

Acct Num	Description	Bank	Bank Acct #	Balance
G 01-1000-00	County Operational Checking	Androscoggin Bank	4875 & 4904	$ 5,589,521.93
G 01-1001-00	County Payroll Checking	Bangor Savings Bank	3766	860,318.03
G 01-1105-00	County General Fund CDARS	Androscoggin Bank	Varies	-
			TOTAL GENERAL FUND	6,449,839.96
G 11-1001-00	ARPA Checking	Franklin Savings Bank	7016 & 7024	189,701.41
G 72-1000-00	Deeds Surcharge Checking	Androscoggin Bank	4752 & 4816	229,562.58
G 77-1000-00	Probate Surcharge Checking	Androscoggin Bank	4787 & 4840	48,385.02
			TOTAL FRANKLIN COUNTY BANK AND CDARS ACCOUNTS	**6,917,488.97**
G 15-1010-00	UT General Fund Checking	Androscoggin Bank	3321 & 3356	1,257,448.89
G 15-1051-00	UT General Fund CDARS	Androscoggin Bank	Varies	-
			TOTAL UT GENERAL FUND	1,257,448.89
G 16-1014-00	UT TIF Fund Checking	Androscoggin Bank	6839 & 6898	402,280.45
G 16-1053-00	UT TIF Fund CDARS	Androscoggin Bank	Varies	3,576,151.23
			TOTAL UT TIF FUND	3,978,431.68
			TOTAL UNORGANIZED TERRITORY BANK AND CDARS ACCOUNTS	**5,235,880.57**
			TOTAL ALL BANK AND CDARS ACCOUNTS	**$ 12,153,369.54**

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Franklin County General Fund - Operating Account

Balance per Bank

10/31/2026	FC Gen Fund	Andro Checking **4875	$ 150,000.00	
10/31/2026	FC Gen Fund	Andro Sweep **4904	5,463,846.78	
				$ 5,613,846.78

Deposits in Transit

10/31/2026	ACH	October ICON	143.00	
				143.00

Outstanding Checks and Withdrawals

7/21/2026	33913	00211 - Susan Eastler	(6,613.09)	
8/18/2026	34045	00560 - Mechanical Services Inc	(652.00)	
10/6/2026	34183	00242 - Falls Road Veterinary Clinic	(464.89)	
10/6/2026	34186	00259 - FBI LEEDA	(1,590.00)	
10/6/2026	34199	00602 - NCEU	(780.00)	
10/6/2026	34222	00998 - Wilton Area Food Pantry	(2,500.00)	
10/6/2026	34235	01188 - Susan Pratt	(150.00)	
10/20/2026	34260	00026 - Archie's Inc	(241.88)	
10/20/2026	34269	00185 - Dirigo Safety LLC	(770.00)	
10/20/2026	34271	00236 - Expenet Technologies, LLC	(41.98)	
10/20/2026	34272	00242 - Falls Road Veterinary Clinic	(192.12)	
10/20/2026	34277	00366 - Hilltop Collision Center Inc	(1,737.03)	
10/20/2026	34278	00390 - IEC, Inc	(173.80)	
10/20/2026	34279	00506 - Maine Health Franklin Memorial Ho	(5,429.34)	
10/20/2026	34285	00711 - Randy Keach Auto	(93.90)	
10/20/2026	34287	00740 - Riverside Greenhouse	(74.93)	
10/20/2026	34295	01027 - Admiral Fire & Safety	(279.00)	
10/20/2026	34296	01031 - Black Bear Graphics	(352.00)	
10/20/2026	34298	01045 - Blue Star Accounting and Advising	(2,131.25)	
10/20/2026	34299	01056 - Sarah Caton	(200.64)	
				(24,467.85)

Adjusted Bank Balance		5,589,521.93
Balance per Books	G 01-1000-00 - GF Andro	5,589,521.93
Variance		$ -

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Franklin County General Fund - Payroll Account

Balance per Bank

10/31/2026	County GF	Bangor Checking **3766	$ -	
10/31/2026	County GF	Bangor Repurchase **3766	860,318.03	
				$ 860,318.03

Deposits in Transit

-

-

Outstanding Checks and Withdrawals

-

-

Adjusted Bank Balance		860,318.03
Balance per Books	G 01-1001-00 - GF BSB3766	860,318.03
Variance		$ -

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Franklin County ARPA Fund

Balance per Bank

10/31/2026	ARPA Fund	Franklin Checking **7016	$ 100,000.00	
10/31/2026	ARPA Fund	Franklin Sweep **7024	89,701.41	
				$ 189,701.41

Deposits in Transit -

-

Outstanding Checks and Withdrawals -

-

Adjusted Bank Balance		189,701.41
Balance per Books	G 11-1001-00 - ARPA FSB	189,701.41
Variance		$ -

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Franklin County Deeds Surcharge Fund

Balance per Bank

10/31/2026	Deeds Srchg	Andro Checking **4752	$ -	
10/31/2026	Deeds Srchg	Andro Sweep **4816	229,562.58	
				$ 229,562.58

Deposits in Transit -

-

Outstanding Checks and Withdrawals -

-

Adjusted Bank Balance		229,562.58
Balance per Books	G 72-1000-00 - Deeds ASB	229,562.58
Variance		$ -

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Franklin County Probate Surcharge Fund

Balance per Bank

10/31/2026	Probate Srchg	Andro Checking **4787	$ -	
10/31/2026	Probate Srchg	Andro Sweep **4840	48,385.02	
				$ 48,385.02

Deposits in Transit

	-
	-

Outstanding Checks and Withdrawals

-	
	-

Adjusted Bank Balance		48,385.02
Balance per Books	G 77-1000-00 - Prob ASB	48,385.02
Variance		$ -

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Unorganized Territory General Fund
Balance per Bank

10/31/2026	UT Gen Fund	Andro Checking **3321	$ -	
10/31/2026	UT Gen Fund	Andro Sweep **3356	1,287,251.12	
				$ 1,287,251.12

Deposits in Transit

			-	

Outstanding Checks and Withdrawals

10/6/2026	50508	00928 - Town of Wilton	(2,681.23)	
10/20/2026	50511	00261 - Fenwick Construction LLC	(27,121.00)	
				(29,802.23)

Adjusted Bank Balance		1,257,448.89
Balance per Books	G 15-1010-00 - UTGFAndr3321	1,257,448.89
Variance		$ -

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Unorganized Territory TIF Fund
Balance per Bank

10/31/2026	UT TIF Fund	Andro Checking **6839	$ -		
10/31/2026	UT TIF Fund	Andro Sweep **6898	402,280.45		
				$	402,280.45

Deposits in Transit

			-		
					-

Outstanding Checks and Withdrawals

			-		
					-

Adjusted Bank Balance			402,280.45
Balance per Books	G 16-1014-00 - TIF ASB6839		402,280.45
Variance		$	-

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Unorganized Territory TIF Fund - CDARS

Balance per Bank

10/31/2026	UT TIF CDARS	Andro CDARS	$ 3,576,151.23	
				$ 3,576,151.23

Deposits in Transit -

Outstanding Checks and Withdrawals -

Adjusted Bank Balance 3,576,151.23

Balance per Books G 16-1053-00 - TIF CDARS 3,576,151.23

Variance $ -

Franklin County and Unorganized Territory
Bank Reconciliations
October 2026

Notes

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Franklin County and Franklin County Unorganized Territory
Summary Budget-to-Actuals
FY2027 through October 31, 2026

				% of Year Remaining
				66.7%
	Budget	**Actual**	**Pos (Neg) Variance**	**% Variance**
Franklin County General Fund				
Property taxes	$ 7,966,930.00	$ 7,966,930.00	$ -	0.0%
Other taxes	152,000.00	47,136.35	(104,863.65)	-69.0%
Permits and fees	438,000.00	182,864.81	(255,135.19)	-58.3%
Intergovernmental	186,793.00	38,443.97	(148,349.03)	-79.4%
Other revenues	142,215.00	33,182.50	(109,032.50)	-76.7%
Other financing sources	-	12,445.15	12,445.15	
Total revenues and other financing sources	8,885,938.00	8,281,002.78	(604,935.22)	-6.8%
Emergency management	301,821.00	90,508.49	211,312.51	70.0%
District attorney's office	380,250.00	149,257.12	230,992.88	60.7%
Superior court	3,000.00	220.00	2,780.00	92.7%
Commissioners' office	458,717.00	129,571.14	329,145.86	71.8%
Treasurer's office	320,674.00	96,321.43	224,352.57	70.0%
Technical services	639,218.00	311,551.67	327,666.33	51.3%
Facilities	394,690.00	83,171.13	311,518.87	78.9%
Registry of deeds	273,357.00	82,956.28	190,400.72	69.7%
Registry of probate	318,194.00	104,165.08	214,028.92	67.3%
Sheriff's office	3,362,501.00	987,232.71	2,375,268.29	70.6%
Communications	1,502,381.00	467,373.39	1,035,007.61	68.9%
County-wide	750,435.00	379,402.06	371,032.94	49.4%
Other financing uses	150,700.00	150,700.00	-	0.0%
Total expenditures and other financing uses	8,855,938.00	3,032,430.50	5,823,507.50	65.8%
Net change in fund balance	$ 30,000.00	$ 5,248,572.28	$ 5,218,572.28	17395.2%
Franklin County Jail Fund				
Property taxes	$ 3,346,418.00	$ 3,346,418.00	$ -	0.0%
Intergovernmental	740,000.00	85,437.25	(654,562.75)	-88.5%
Other revenues	-	1,165.75	1,165.75	
Other financing sources	-	-	-	
Total revenues and other financing sources	4,086,418.00	3,433,021.00	(653,397.00)	-16.0%
County jail	4,001,418.00	1,281,823.87	2,719,594.13	68.0%
Other financing uses	85,000.00	85,000.00	-	0.0%
Total expenditures and other financing uses	4,086,418.00	1,366,823.87	2,719,594.13	66.6%
Net change in fund balance	$ -	$ 2,066,197.13	$ 2,066,197.13	

Franklin County and Franklin County Unorganized Territory
Summary Budget-to-Actuals
FY2027 through October 31, 2026

	% of Year Remaining
	66.7%

	Budget	Actual	Pos (Neg) Variance	% Variance
Franklin County Unorganized Territory				
Property taxes	$ 2,577,768.00	$ 1,288,884.00	$ (1,288,884.00)	-50.0%
Other taxes	250,000.00	173,525.00	(76,475.00)	-30.6%
Intergovernmental	74,970.00	-	(74,970.00)	-100.0%
Other revenues	20,500.00	13,240.68	(7,259.32)	-35.4%
Other financing sources	-	-	-	
Total revenues and other financing sources	2,923,238.00	1,475,649.68	(1,447,588.32)	-49.5%
Roads and bridges	480,000.00	151,682.14	328,317.86	68.4%
Snow removal	787,212.00	6,099.71	781,112.29	99.2%
Solid waste	275,126.00	137,562.86	137,563.14	50.0%
Fire protection and public safety	623,580.00	218,920.13	404,659.87	64.9%
Community support and recreation	50,978.00	6,275.95	44,702.05	87.7%
Other services	9,500.00	6,298.50	3,201.50	33.7%
Capital outlay and contingency	-	-	-	
Administration	139,202.00	30,053.20	109,148.80	78.4%
Other financing uses	-	-	-	
Total expenditures and other financing uses	2,365,598.00	556,892.49	1,808,705.51	76.5%
Net change in fund balance	$ 557,640.00	$ 918,757.19	$ 361,117.19	64.8%

Franklin County and Unorganized Territory
Reserves Activity Report
FY2027 through October 31, 2026

	Beginning Balance	Revenues	Expenditures	Transfers In (Out)	Ending Balance
70 Benefits	$ 40,000.00	$ -	$ -	$ -	$ 40,000.00
71 Facilities	170,048.78	-	(743.26)	10,000.00	179,305.52
72 Deeds Pres	218,899.29	13,318.29	(1,895.86)	-	230,321.72
73 Deeds Micro	1,175.00	-	-	-	1,175.00
74 Perambulate	10,261.00	-	-	(10,261.00)	-
75 Contingency	100,000.00	-	-	-	100,000.00
76 DA Capital	509.87	-	-	-	509.87
77 Probate Pres	47,213.39	1,351.63	-	-	48,565.02
78 EMA Capital	57,039.00	-	-	20,700.00	77,739.00
79 EMA In-Kind	7,481.27	-	(1,611.26)	-	5,870.01
80 SO Vehicle	280,912.96	6,127.62	-	-	287,040.58
81 Parking Lot	60,000.00	-	-	-	60,000.00
82 IT Capital	137,677.88	-	-	50,000.00	187,677.88
83 SO Capital	187,090.27	33.42	-	75,000.00	262,123.69
84 Unemployment	26,870.77	-	-	-	26,870.77
85 Dispatch Radio	374.18	-	-	(374.18)	-
86 Dispatch Equip	51,239.30	-	(38,427.86)	5,374.18	18,185.62
87 I Am Responding	3,017.00	-	-	-	3,017.00
88 Jail Capital	13,046.06	-	(8,880.00)	85,000.00	89,166.06
91 Clerical	1,437.70	-	-	-	1,437.70
92 Prob Equip	3,627.04	-	(3,627.04)	-	-
COUNTY RESERVES	$ 1,417,920.76	$ 20,830.96	$ (55,185.28)	$ 235,439.00	$ 1,619,005.44
Paving	$ 250,000.00	$ -	$ -	$ 100,000.00	$ 350,000.00
Vehicle	26,625.88	-	-	20,000.00	46,625.88
E-911	99,690.00	-	-	17,640.00	117,330.00
Roads and Bridges	520,055.17	-	-	400,000.00	920,055.17
Communications	15,500.00	-	-	20,000.00	35,500.00
Contingency	25,000.00	-	-	-	25,000.00
Boundary Line Dispute	-	-	-	10,000.00	10,000.00
UT RESERVES	$ 936,871.05	$ -	$ -	$ 567,640.00	$ 1,504,511.05