

FRANKLIN COUNTY U.T. BUDGET, FY 26-27

SERVICES:

APPROPRIATIONS:

Summer Roads	480,000.00	
Snow Removal	787,212.00	
Waste Disposal/Landfills	275,125.71	
Fire Protection	245,092.20	
Cemeteries	17,977.95	
Audit	9,500.00	
Ambulance Services	71,268.00	
Street Lights	3,500.00	
Animal Control	20,000.00	
E911	18,720.00	
UT Deputy	230,000.00	
Cruiser	35,000.00	
Kingfield Library	3,000.00	
Property Management	30,000.00	
TOTAL SERVICES:		2,226,395.86

OTHER: Reserves

E-911	17,640.00	
Paving	100,000.00	
Roads/Bridges	400,000.00	
Fleet Vehicles	20,000.00	
Communication Maint / towers	20,000.00	
TOTAL OTHER:		557,640.00

ADMINISTRATION:	139,201.79	
		<u><u>\$2,784,035.86</u></u>

TOTAL APPROPRIATIONS:		<u><u>\$2,923,237.65</u></u>
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ASSESSMENT

\$2,923,237.65

APPROPRIATIONS:

DEDUCTIONS:

Misc Revenues	500.00
Local Road Assistance/URIP	74,820.00
Interest	20,000.00
Excise Taxes	250,000.00
Snowmobile Revenues	150.00
Surplus	
Less: 10% Expenditures	
	\$292,323.77
	<u>0.00</u>

NET SURPLUS:

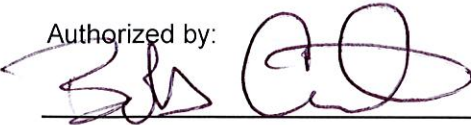
TOTAL DEDUCTIONS:

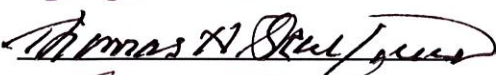
\$345,470.00

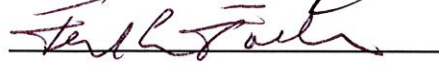
TAX ASSESSMENT:

\$2,577,767.65

Authorized by:







Dated: 1/7/20