

FRANKLIN COUNTY BUDGET ADVISORY COMMITTEE MEETING AGENDA

LOCATION: Franklin County Emergency Operations Center, 120 County Way,
Farmington, Maine

DATE AND TIME: June 4, 2026 @ 4:00 p.m.

The Franklin County Budget Advisory Committee meetings are open to the public. This meeting is also available virtually via [Video Conferencing, Cloud Phone, Webinars, Chat, Virtual Events | Zoom](#). Here is the meeting ID# 492 510 0482 passcode 030621. [One Click Zoom Link](#)

MEETING AGENDA

1. Pledge of Allegiance
2. Opening comments from Chairperson
3. Acceptance of meeting minutes of May 27, 2026
4. FY2027 Budget - Vote
 - A. 10 – EMA
 - B. 15 – District Attorney
 - C. 16 - Superior Court
 - D. 20 – Commissioner’s Office
 - E. 25 – Treasurer’s Office
 - F. 30 – Technical Services
 - G. 40 – Facilities
 - H. 65 – Registry of Deeds
 - I. 70 – Registry of Probate
 - J. 75 – Sheriff’s Office
 - K. 80 – Communications
 - L. 100 - Jail
 - M. County-Wide
 - i. Personnel
 - a. Paid Family Leave
 - b. Longevity/Salary Pay
 - c. Works Compensation
 - d. Unemployment
 - ii. Services
 - a. Consultants
 - b. Other Professional Services
 - c. General Liability Insurance
 - d. Volunteer Firemen Insurance

- iii. Expenditures
 - a. Franklin County Food Pantry
 - b. Franklin County Extension Association
 - c. Franklin County Soil & Water Conservation
 - d. Franklin County Children's Task Force
 - e. Franklin County Adult and Community Education
 - f. Western Maine Community Action
 - g. Seniors Plus
 - h. SAPARS
 - i. Andwell Health Partners
 - j. Greater Franklin Development Corp.
 - k. Franklin County Firemen's Association
 - l. Western Maine Transportation
 - m. Safe Voices
 - n. Franklin County Healthy Community Coalition
 - o. Debt Services Principal
 - p. Debt Services Interest

- iv. Total FY2027 Budget

5. Other Business

6. Adjournment