

FRANKLIN COUNTY COMMISSIONERS MEETING AGENDA

LOCATION: Franklin County EOC, 120 County Way, Farmington

DATE AND TIME: May 5, 2026 @ 8:30 A.M.

The Franklin County Commissioners' meetings are open to the public. This meeting is also available virtually via [Video Conferencing, Cloud Phone, Webinars, Chat, Virtual Events | Zoom](#). Here is the meeting ID# 492 510 0482 passcode 030621.

Executive Session: 1 M.R.S. § 405(6)(A) – Personnel Matter – Administrator's Contract

RECOGNITION: Communications – Promotion of Hunter Lowell @ 10:00 a.m.

APPOINTMENTS: Sandy Wilbur - The Phillips Area Microloan Committee for a 3-year term

NEW BUSINESS:

- 1. Administrator's Report**
- 2. Minutes**
- 3. Treasurer's Report**
- 4. EMA and Fire Fighters – Infrastructure Discussion**
- 5. FY2027 Budget - Vote**
 - A. 10 – EMA**
 - B. 15 – District Attorney**
 - C. 16 - Superior Court**
 - D. 20 – Commissioner's Office**
 - E. 25 – Treasurer's Office**
 - F. 30 – Technical Services**
 - G. 40 – Facilities**
 - H. 65 – Registry of Deeds**
 - I. 70 – Registry of Probate**
 - J. 75 – Sheriff's Office**
 - K. 80 – Communications**
 - L. 100 - Jail**
 - M. County-Wide**
 - i. Other Expenditures**
 - ii. Program Grants**
 - a. Care and Share Food Pantry**

- b. Franklin County Extension Association
 - c. Franklin County Soil & Water Conservation
 - d. Franklin County Children's Task Force
 - e. Franklin County Adult and Community Education
 - f. Western Maine Community Action
 - g. Seniors Plus
 - h. SAPARS
 - i. Andwell Health Partners
 - j. Greater Franklin Development Corp.
 - k. Franklin County Firemen's Association
 - l. Western Maine Transportation
 - m. Safe Voices
 - n. Franklin County Healthy Community Coalition
- iii. Debt Services Principal
 - iv. Debt Services Interest
6. Commissioner's – Goals for the Board
 7. MainePERS – Sheriff's Office
 8. Civil Process - Mileage
 9. Abatement Appeal Hearing – Schedule
 10. Communications – Console Project
 11. Registry of Deeds – Per Diem Employee
 12. May 19, 2026, Commissioner's Meeting - Discuss
 13. March Reconciliation Report – Sign Off

OLD BUSINESS:

1. Jail - Mobile Kitchen Unit

MISCELLANEOUS:

WARRANTS: County AP, UT & Payroll

ADJOURNMENT:

Meeting Packets are available to view by clicking on the link below:

[Agendas & Minutes - Franklin County, Maine \(franklincountymaine.gov\)](http://franklincountymaine.gov)

**County Commissioner's Meeting
Agenda Discussion and Analysis
May 5, 2026**

Executive Session: 1 M.R.S. § 405(6)(A) – Personnel Matter – Administrator's Contract

RECOGNITION: Communications – Promotion of Hunter Lowell – 10:00 a.m.

APPOINTMENTS: Sandy Wilbur - The Phillips Area Microloan Committee for a 3-year term

NEW BUSINESS:

Administrator's Report

- Harley Farrar has accepted the Dispatcher position at the Communications Center. Her first day will be May 11, 2026.
- Julie Reichert has accepted the Parttime Dispatcher position at the Communications Center. Her first day will be May 11, 2026.
- I reached out to the County Attorney on April 14, 2026, regarding a personnel matter.
- Brandi Watson submitted her resignation from her position as a corrections officer on Thursday, April 30, 2026, effective immediately.
- The FY25 Audit is complete, and the final draft was received on April 30. If the Board would like a presentation, one can be scheduled.
- Clark Kendrick is being promoted to full-time for Corrections due to the resignation of CO Farrar.
- The COSSUP Grant was drawn down in the amount of \$232,281.69 to cover salaries at the jail
- Sara Massarello (PIB) has requested an updated Right of Entry (ROE) Agreement for Franklin County property (Parcel #2-37) as part of ongoing due diligence for the Coburn Gore Land Port of Entry modernization project.

- A copy of the Maine County Emergency Management Mutual Aid Agreement is available for you to review and sign in the flower folder.

Recommendation: Motion to accept the Administrator’s Report.

Motion to approve the hiring of Harley Farrar for the Dispatcher Position at the Communications Center.

Motion to approve the hiring of Julie Reichert for the Parttime Dispatcher Position at the Communications Center.

Minutes: Provided to you prior to the Commissioner’s Meeting

Recommendation: Motion to approve April 7, 2026, April 15, 2026, and April 21, 2026, Minutes.

Treasurer’s Report: Included in the Packet

Recommendation: Motion to accept the Treasurer’s Report.

EMA and Firefighters – Infrastructure Discussion

Comments: TD Hardy: Follow-up to the Fire Chiefs’ letter previously sent to the Franklin County Communications Director regarding dispatch concerns.

Amanda Simoneau: Presentation regarding the Communications Infrastructure in Franklin County

Recommendation: None at this time.

FY2027 Budget – Vote

Comments: At this point, the Commissioners have heard all department head presentations. The next step is for the Commissioners to review the information provided and begin developing their recommended budget.

The general understanding is that the Commissioners will work through each department's request, determine proposed funding levels, and build a draft budget based on their priorities and overall financial considerations.

Once that work is completed, the Commissioners are expected to attend the next Budget Committee meeting to present their recommended budget. During that meeting, they would walk through their decisions and provide justification for each department's funding level, as well as answer any questions from the Committee.

This is our current assumption of how the process will move forward, but clarification or confirmation from the Commissioners and Budget Committee may be helpful to ensure alignment of expectations and next steps.

Recommendation: None at this time.

Commissioner's - Goals for the Board

Comments: The Commissioners should discuss setting a date for a goal setting session. This would be an opportunity to establish priorities for the upcoming year, align on key initiatives, and identify both short- and long-term goals for the County. It may also be helpful to consider the length of the session, whether a facilitator is needed, and if any materials should be prepared in advance. The intent of this discussion is to agree on a date and general approach.

Recommendation: None at this time.

MainePERS – Sheriff's Office

Comments: Major Rackliffe has requested to purchase up to 3.9 years of his service purchase credit for time he worked at Northern Oxford Regional Ambulance dba Med-Care Ambulance (Med-Care Ambulance) as service under Regular Plan AC with the County. The calculations were made based on our understanding that Major Rackliffe would be paying for 100% of the service.

Recommendation: Motion to authorize employee B. David Rackliffe, Jr. to purchase up to 3.9903 years of service for employment with Med-Care Ambulance as Regular Plan AC service with Franklin County. The purchase of

this service is entirely the financial responsibility of the employee. The County will not participate in the purchase of this service in any way.

Civil Process – Mileage

Comments: The Commissioners should discuss transferring the Civil Service mileage fee revenue to the Sheriff’s Office Vehicle Reserve Account. This would allow those funds to be directed towards future vehicle purchases and replacements within the Sheriff’s Office.

Recommendations: Motion: Move to authorize the transfer of Civil Service mileage fee revenue, through the cash receipting process, to the Sheriff’s Office Vehicle Reserve Account.

Abatement Appeal Hearing – Schedule

Comments: At the April 2, 2026, Commissioner’s Meeting, the Board tabled the Canney & Locklin verses the Town of Phillips Abatement Appeal Hearing due to the Petitioners not being provided with the Town of Phillips supporting documents in a timely manner. Attorney Libby has provided the following dates that he is available to reschedule the Abatement Hearing: the morning of June 2, 20236, June 9, 2026, or June 16, 2026.

Recommendation: Motion to schedule the Canney & Locklin vs. the Abatement Appeal Hearing for _____ at _____ a.m.

Communications – Console Project

Comments: The Commissioners should discuss additional vendor costs associated with the Console Replacement Project that were not originally included in the budget. These costs include approximately \$17,920 for Fidium Communications to run the line and complete setup for the 911 backup, \$3,593 for electrical work, and \$3,500 for radios.

The Communications budget may be able to absorb roughly \$10,000, primarily within the equipment and furniture line, leaving a remaining balance that will need to be addressed.

The Commissioners should discuss how to cover the additional costs. It is recommended that up to \$15,000 from the Communications Equipment Reserve be used to fund the

remaining balance. This discussion should also confirm the Board's commitment to the Console Replacement Project and the associated funding approach.

Recommendation: Motion to pay E-911 Fiber consult, Electrician, and Radio Consult not to exceed \$15,000.00 from Communications Equipment reserve account.

Registry of Deeds – Per Diem Employee

Comments: Susan Black, Register of Deeds, has requested this item be placed on the agenda. A copy of the request can be found in your packet.

Recommendation: None at this time.

May 19, 2026, Commissioner's Meeting - Discuss

Comments: Due to the installation of the new consoles at the Communications buildings, we will have limited IT resources. This could affect our Zoom capabilities.

Recommendation: None at this time.

March Reconciliation Report – Sign Off

Comments: BlueStar Accounting has provided the March Financial Review Report for your review.

Recommendation: Sign March Financial Review Report as prepared by Bluestar Accounting.

OLD BUSINESS:

Jail – Mobile Kitchen Unit

Comments: At the March 3, 2026, Commissioner’s Meeting the Board was presented with an Agreement for the rental of a mobile kitchen unit from Mobile Concepts to be used when the jail kitchen grease trap project is underway. The cost of the mobile unit is \$13,545. This did not include the cost of propane, water running to the unit, or the delivery cost. The Commissioner made a motion to use funds out of the jail building reserve account in the amount of \$15,045 for the rental of 28-foot mobile unit. The County received the invoice from for the unit which included the delivery fee of \$7,100, which was significantly higher than what was anticipated. Major Daley is requesting payment of \$4,100, the remaining balance due for the mobile kitchen unit to the paid out of the Communications Equipment account.

Recommendation: Motion to pay the remaining balance of \$4,100 out of the jail building reserve account to U.S. Mobile Kitchens.

PAM PRODAN, TREASURER – Report May 5, 2026, Franklin County Commissioners mtg.

Current cash and investment (CDARS) balances from trio-web.com Ledger Detail Report

General Fund Operating Cash \$5,220,568.66

General Fund Payroll Cash \$395,554.06

General Fund CDARS \$0.00

ARPA Fund Cash \$397,832.40

UT General Fund Cash \$586,431.36

UT General Fund CDARS \$0.00

UT TIF Fund Cash \$658,279.78

UT TIF CDARS: \$3,510,442.94

Interest rates

General Fund Operating Cash 3.25% as of 3/3/2026 invested w/Intrafi Cash Service at Androscoggin Savings

ARPA Fund Cash 2.65% as of 3/31/2026 invested w/ Intrafi Cash Service at Frankin Savings

UT General Fund Cash 3.25% as of 3/31/2026 invested w/Intrafi Cash Service at Androscoggin Savings

UT TIF Fund Cash 3.25% as of 3/31/2026 invested w/Intrafi Cash Service at Androscoggin Savings

UT TIF CDARS 3.19845% maturity date of 8/27/2026 invested at Androscoggin Savings

Town Tax Payments

All municipalities made the second payments of County Tax before April 1, 2026.

Warrants

AP Warrants for signatures 5/5/2026 (warrants not finalized at the time of this writing)

AP County Warrant \$296,701.20

AP UT Warrant \$35,338.36

Payroll Warrant \$245,520.35 ck. date 4/30/2026

Discussion: Proposed Budget Reductions

The following reductions are being recommended for consideration as part of the Commissioners' budget development:

Emergency Management Agency (EMA)

- **Consultant for Communications Towers: Reduce \$30,000**
 - *Note:* If the Commissioners determine this is a priority project, it is recommended that **ARPA interest funds** be used to support it instead of the general budget.

Commissioner's Budget

- **Meals (020-7115): Reduce \$500**
- **Website (020-7213): Reduce \$8,000**
- **Equipment & Furniture (020-7680): Reduce \$1,500**

Facilities Department

- **Account 040-7252: Reduce \$5,000**
 - *Note:* This reduction assumes minimal unexpected equipment or facility breakdowns.
- **Account 040-7253: Reduce \$10,000**
 - *Note:* The Town of Farmington will be removing the tree at the Courthouse; therefore, these funds are no longer needed.
- **Account 042-7640: Reduce \$50,000**
 - *Note:* It is recommended that **ARPA interest funds** be used for this expense if the Board remains committed to the project.

Jail Department

- **Equipment & Furniture: Reduce \$20,000**
 - *Note:* This reduction reflects that the body scanner was misquoted and the actual cost exceeds \$200,000.

Sheriff's Office

- **Account 075-7700 (Vehicles): Reduce to \$140,000 (Reduce \$70,000)**
 - *Note:* It is recommended that the **Reserve Account** be used to fund the third vehicle.

County Wide Budget

- **Consultant Cost Lines (098-7224 & 098-7249): Reduce \$50,000**
 - *Note:* If the Board supports the regional jail effort, it is recommended that **ARPA interest proceeds** be used to cover this one-time cost.

Franklin County FY2027 Budget

General Fund Summary

Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Emergency Management Agency	291,312	342,520	-	-	-
District Attorney's Office	388,665	380,250	-	-	-
Superior Court	3,000	3,000	-	-	-
Commissioners' Office	399,220	470,616	-	-	-
Treasurer's Office	259,165	320,674	-	-	-
Technical Services	504,717	689,218	-	-	-
Facilities	439,879	512,937	-	-	-
Registry of Deeds	250,961	265,114	-	-	-
Registry of Probate	329,782	308,263	-	-	-
Sheriff's Office	3,064,143	3,507,501	-	-	-
Communications	1,396,668	1,507,381	-	-	-
County-Wide	686,645	861,935	-	-	-
Total Expenditures	8,014,157	9,169,409	-	-	-
<i>Percentage Increase (Decrease)</i>		14.4%	-100.0%	-100.0%	-100.0%
Estimated Revenues	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Emergency Management Agency	(62,466)	(60,000)			
District Attorney's Office	(30,000)	(30,000)			
Commissioners' Office	(65,000)	(13,500)			
Registry of Deeds	(375,000)	(420,000)			
Registry of Probate	(100,000)	(100,000)			
Sheriff's Office	(89,643)	(165,000)			
All Other Revenue	(130,000)	(170,508)			
Use of Fund Balance	-	-			
Total Estimated Revenues	(852,109)	(959,008)	-	-	-
General Fund Assessment	7,162,048	8,210,401	-	-	-
<i>Percentage Increase (Decrease)</i>		14.6%	-100.0%	-100.0%	-100.0%

Jail Fund Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Expenditures	3,536,649	4,106,418	-	-	-
Estimated Revenues	(540,000)	(740,000)			
Use of Fund Balance	-	-			
Jail Fund Assessment	2,996,649	3,366,418	-	-	-
<i>Percentage Increase (Decrease)</i>		12.3%	-100.0%	-100.0%	-100.0%

Assessment Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
General Fund	7,162,048	8,210,401	-	-	-
Jail Fund	2,996,649	3,366,418	-	-	-
Overlay	35,000	30,000			
Total Assessment	\$ 10,193,697	\$ 11,606,819	\$ -	\$ -	\$ -
Total Valuation	\$ 7,336,950,000	\$ 8,064,800,000	\$ 8,064,800,000	\$ 8,064,800,000	\$ 8,064,800,000
Mil Rate (\$ in tax per \$1,000 valuation)	\$ 1.389	\$ 1.439	\$ -	\$ -	\$ -
<i>Percentage Increase (Decrease)</i>		3.6%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Municipal Tax Assessments

	FY2026 Valuation	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Avon	71,500,000	102,902	-	-	-
Carrabassett Valley	1,564,300,000	2,251,333	-	-	-
Carthage	103,600,000	149,101	-	-	-
Chesterville	202,400,000	291,293	-	-	-
Coplin Plantation	77,600,000	111,682	-	-	-
Dallas Plantation	273,500,000	393,620	-	-	-
Eustis	318,550,000	458,456	-	-	-
Farmington	956,800,000	1,377,022	-	-	-
Industry	176,900,000	254,594	-	-	-
Jay	524,450,000	754,786	-	-	-
Kingfield	234,600,000	337,635	-	-	-
New Sharon	204,950,000	294,963	-	-	-
New Vineyard	150,450,000	216,527	-	-	-
Phillips	147,900,000	212,857	-	-	-
Rangeley	1,037,800,000	1,493,596	-	-	-
Rangeley Plantation	371,850,000	535,165	-	-	-
Sandy River Plantation	281,350,000	404,917	-	-	-
Strong	161,400,000	232,286	-	-	-
Temple	71,900,000	103,478	-	-	-
Weld	201,600,000	290,142	-	-	-
Wilton	475,450,000	684,265	-	-	-
Unorganized Territory	455,950,000	656,199	-	-	-
County Total	8,064,800,000	11,606,819	-	-	-

Select a Budget

	2027 % of Total
Avon	0.9%
Carrabassett Valley	19.4%
Carthage	1.3%
Chesterville	2.5%
Coplin Plantation	1.0%
Dallas Plantation	3.4%
Eustis	3.9%
Farmington	11.9%
Industry	2.2%
Jay	6.5%
Kingfield	2.9%
New Sharon	2.5%
New Vineyard	1.9%
Phillips	1.8%
Rangeley	12.9%
Rangeley Plantation	4.6%
Sandy River Plantation	3.5%
Strong	2.0%
Temple	0.9%
Weld	2.5%
Wilton	5.9%
Unorganized Territory	5.6%
County Total	100.0%

	FY2026 Committed	FY2027 Dept Head	FY2027 % Change
	90,864	102,902	13.2%
	2,000,754	2,251,333	12.5%
	141,159	149,101	5.6%
	250,433	291,293	16.3%
	94,477	111,682	18.2%
	321,707	393,620	22.4%
	397,080	458,456	15.5%
	1,206,246	1,377,022	14.2%
	222,229	254,594	14.6%
	676,690	754,786	11.5%
	293,017	337,635	15.2%
	217,505	294,963	35.6%
	194,372	216,527	11.4%
	196,039	212,857	8.6%
	1,352,129	1,493,596	10.5%
	489,473	535,165	9.3%
	336,296	404,917	20.4%
	197,151	232,286	17.8%
	90,725	103,478	14.1%
	258,005	290,142	12.5%
	602,151	684,265	13.6%
	565,195	656,199	16.1%
	10,193,697	11,606,819	13.9%

Franklin County FY2027 Budget

Department 10 - Emergency Management Agency

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	227,462	249,870	-	-	-
Services	42,450	76,950	-	-	-
Commodities	3,200	3,500	-	-	-
Capital Outlays	7,500	1,500	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	10,700	10,700	-	-	-
Department Total	291,312	342,520	-	-	-
<i>Percentage Increase (Decrease)</i>		17.6%	-100.0%	-100.0%	-100.0%

Departmental Detail

Personnel	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
010-7005 · Department Head	92,117	94,729			
010-7010 · Deputy Department Head	58,436	60,830			
010-7029 · Overtime	2,500	2,500			
010-7050 · Payroll Taxes	11,709	12,092			
010-7055 · Flex Benefit	43,589	58,097			
010-7070 · Workers Comp	-	-			
010-7075 · Retirement	15,611	16,122			
010-7105 · Training and Development	1,000	1,000			
010-7110 · Travel and Mileage	1,000	2,500			
010-7115 · Meals	500	500			
010-7120 · Lodging	1,000	1,500			
Personnel Total	227,462	249,870	-	-	-
<i>Percentage Increase (Decrease)</i>		9.9%	-100.0%	-100.0%	-100.0%

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
010-7210 · Telephone	2,250	2,250			
010-7213 · Website	-	-			
010-7224 · Consultants	-	30,000			
010-7250 · Equipment Rentals and Leases	30,000	32,500			
010-7252 · Equipment Repairs and Maint	8,000	10,000			
010-7254 · Vehicle Repairs and Maint	2,000	2,000			
010-7354 · Dues and Subscriptions	200	200			
Services Total	42,450	76,950	-	-	-
<i>Percentage Increase (Decrease)</i>		81.3%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
010-7401 · Office Supplies	1,200	1,500			
010-7550 · Gas and Oil	2,000	2,000			
Commodities Total	3,200	3,500	-	-	-
<i>Percentage Increase (Decrease)</i>		9.4%	-100.0%	-100.0%	-100.0%

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
010-7680 · Equipment and Furniture	7,500	1,500			
Capital Outlays Total	7,500	1,500	-	-	-
<i>Percentage Increase (Decrease)</i>		-80.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 10 - Emergency Management Agency

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
099-8501 - Transfer Out - EMA Capital Rsv	10,700	10,700			
Transfers to Reserves Total	10,700	10,700	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 15 - District Attorney's Office

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	298,937	289,473	-	-	-
Services	63,512	63,177	-	-	-
Commodities	12,800	13,100	-	-	-
Capital Outlays	4,200	4,000	-	-	-
Other Expenditures	9,216	10,500	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	388,665	380,250	-	-	-
<i>Percentage Increase (Decrease)</i>		-2.2%	-100.0%	-100.0%	-100.0%

Departmental Detail

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel					
015-7020 · Full Time Staff	195,734	201,275			
015-7025 · Part Time Staff	-	-			
015-7050 · Payroll Taxes	14,974	15,398			
015-7055 · Flex Benefit	65,364	49,670			
015-7070 · Workers Comp	-	-			
015-7075 · Retirement	19,965	20,530			
015-7105 · Training and Development	600	300			
015-7110 · Travel and Mileage	2,000	2,000			
015-7115 · Meals	300	300			
Personnel Total	298,937	289,473	-	-	-
<i>Percentage Increase (Decrease)</i>		-3.2%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Services					
015-7210 · Telephone	7,000	7,000			
015-7234 · Restitution Specialist	20,460	20,825			
015-7249 · Other Professional Services	25,152	25,152			
015-7250 · Equipment Rentals and Leases	6,500	6,500			
015-7252 · Equipment Repairs and Maint	1,200				
015-7352 · Postage and Freight	600	600			
015-7354 · Dues and Subscriptions	100	100			
015-7357 · Laboratory Fees	1,000	1,000			
015-7358 · Transcripts	1,500	2,000			
Services Total	63,512	63,177	-	-	-
<i>Percentage Increase (Decrease)</i>		-0.5%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Commodities					
015-7401 · Office Supplies	2,000	2,000			
015-7403 · Maintenance Supplies	-				
015-7404 · Computer Supplies	600	600			
015-7450 · Statutes and Reference Books	10,200	10,500			
Commodities Total	12,800	13,100	-	-	-
<i>Percentage Increase (Decrease)</i>		2.3%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 15 - District Attorney's Office

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Capital Outlays					
015-7680 · Equipment and Furniture	1,000	500			
015-7690 · Computers	3,200	3,500			
Capital Outlays Total	4,200	4,000	-	-	-
<i>Percentage Increase (Decrease)</i>		-4.8%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures					
015-7804 · District Three Joint Budget	9,216	10,500			
Other Expenditures Total	9,216	10,500	-	-	-
<i>Percentage Increase (Decrease)</i>		13.9%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Transfers to Reserves					
Transfers to Reserves Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 16 - Superior Court

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	-	-	-	-	-
Services	3,000	3,000	-	-	-
Commodities	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	3,000	3,000	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Departmental Detail

Personnel	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
016-7848 · Officer Fees	2,000	2,000			
016-7849 · Witness Fees	1,000	1,000			
Services Total	3,000	3,000	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Commodities Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Capital Outlays Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Transfers to Reserves Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 20 - Commissioners' Office

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	307,470	365,316	-	-	-
Services	59,500	92,350	-	-	-
Commodities	5,000	4,200	-	-	-
Capital Outlays	5,500	5,000	-	-	-
Other Expenditures	21,750	3,750	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	399,220	470,616	-	-	-
<i>Percentage Increase (Decrease)</i>		17.9%	-100.0%	-100.0%	-100.0%

Departmental Detail

Personnel	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
020-7000 · Elected Officials	60,000	62,636			
020-7005 · Department Head	39,089	39,089			
020-7010 · HR Director	63,037	89,378			
020-7025 · Part Time Staff	24,257	21,477			
020-7050 · Payroll Taxes	14,258	16,262			
020-7055 · Flex Benefit	72,452	87,791			
020-7070 · Workers Comp	-	-			
020-7075 · Retirement	18,077	21,683			
020-7105 · Training and Development	4,500	6,500			
020-7110 · Travel and Mileage	3,500	12,000			
020-7115 · Meals	1,800	3,000			
020-7120 · Lodging	6,500	5,500			
Personnel Total	307,470	365,316	-	-	-
<i>Percentage Increase (Decrease)</i>		18.8%	-100.0%	-100.0%	-100.0%

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
020-7210 · Telephone	1,500	1,850			
020-7213 · Website	6,500	10,000			
020-7220 · Legal	35,000	65,000			
020-7254 · Vehicle Repairs and Maint	-	-			
020-7350 · Advertising	4,500	3,500			
020-7351 · Printing and Copying	1,500	1,000			
020-7354 · Dues and Subscriptions	7,000	7,500			
020-7355 · Fees and Registrations	3,500	3,500			
Services Total	59,500	92,350	-	-	-
<i>Percentage Increase (Decrease)</i>		55.2%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
020-7401 · Office Supplies	3,000	3,700			
020-7404 · Computer Supplies	2,000	500			
Commodities Total	5,000	4,200	-	-	-
<i>Percentage Increase (Decrease)</i>		-16.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 20 - Commissioners' Office

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
020-7680 · Equipment and Furniture	3,000	2,500			
020-7690 · Computers	2,500	2,500			
Capital Outlays Total	5,500	5,000	-	-	-
<i>Percentage Increase (Decrease)</i>		-9.1%	-100.0%	-100.0%	-100.0%

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
020-7865 · Donations	250	250			
020-7807 · Document Preservation	18,000	-			
020-7877 · Recruitment and Retention	3,500	3,500			
Other Expenditures Total	21,750	3,750	-	-	-
<i>Percentage Increase (Decrease)</i>		-82.8%	-100.0%	-100.0%	-100.0%

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Transfers to Reserves Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 25 - Treasurer's Office

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	170,315	212,774	-	-	-
Services	76,600	98,150	-	-	-
Commodities	4,250	4,250	-	-	-
Capital Outlays	8,000	5,500	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	259,165	320,674	-	-	-
<i>Percentage Increase (Decrease)</i>		23.7%	-100.0%	-100.0%	-100.0%

Departmental Detail

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel					
025-7005 · Department Head	22,419	23,404			
025-7020 · Full Time Staff	74,745	77,689			
025-7025 · Part Time Staff	-	30,147			
025-7050 · Payroll Taxes	7,433	10,040			
025-7055 · Flex Benefit	50,957	54,208			
025-7070 · Workers Comp	-	-			
025-7075 · Retirement	9,911	13,386			
025-7105 · Training and Development	2,000	2,000			
025-7110 · Travel and Mileage	1,250	750			
025-7115 · Meals	750	500			
025-7120 · Lodging	850	650			
Personnel Total	170,315	212,774	-	-	-
<i>Percentage Increase (Decrease)</i>		24.9%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Services					
025-7221 · Auditor	16,000	30,000			
025-7222 · Business Services	30,000	36,000			
025-7351 · Printing and Copying	2,250	2,250			
025-7352 · Postage and Freight	2,500	2,500			
025-7223 · Payroll Processing	12,500	12,500			
025-7249 · Other Professional Services	9,000	11,000			
025-7250 · Equipment Rentals and Leases	2,000	1,000			
025-7254 · Vehicle Repairs and Maint	-	650			
025-7354 · Dues and Subscriptions	350	250			
025-7355 · Fees and Registrations	2,000	2,000			
Services Total	76,600	98,150	-	-	-
<i>Percentage Increase (Decrease)</i>		28.1%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Commodities					
025-7401 · Office Supplies	3,500	3,500			
025-7404 · Computer Supplies	750	750			
Commodities Total	4,250	4,250	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 25 - Treasurer's Office

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
025-7690 · Computers	3,000	3,000			
025-7680 · Equipment and Furniture	5,000	2,500			
Capital Outlays Total	8,000	5,500	-	-	-
<i>Percentage Increase (Decrease)</i>		-31.3%	-100.0%	-100.0%	-100.0%

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Transfers to Reserves Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 30 - Technical Services

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	231,767	246,615	-	-	-
Services	231,700	357,853	-	-	-
Commodities	4,750	4,750	-	-	-
Capital Outlays	31,500	30,000	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	5,000	50,000	-	-	-
Department Total	504,717	689,218	-	-	-
<i>Percentage Increase (Decrease)</i>		36.6%	-100.0%	-100.0%	-100.0%

Departmental Detail

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel					
030-7005 · Department Head	81,572	84,329			
030-7020 · Full Time Staff	75,178	81,355			
030-7050 · Payroll Taxes	11,991	12,675			
030-7055 · Flex Benefit	42,637	46,956			
030-7070 · Workers Comp	-	-			
030-7075 · Retirement	15,989	16,900			
030-7105 · Training and Development	1,000	1,000			
030-7110 · Travel and Mileage	2,000	2,000			
030-7115 · Meals	400	400			
030-7120 · Lodging	1,000	1,000			
Personnel Total	231,767	246,615	-	-	-
<i>Percentage Increase (Decrease)</i>		6.4%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Services					
030-7210 · Telephone	1,200	1,200			
030-7217 · Communications	60,000	63,000			
030-7249 · Other Professional Services	170,000	293,653			
030-7254 · Vehicle Repairs and Maint	-	-			
030-7355 · Fees and Registrations	500	-			
Services Total	231,700	357,853	-	-	-
<i>Percentage Increase (Decrease)</i>		54.4%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Commodities					
030-7401 · Office Supplies	750	750			
030-7404 · Computer Supplies	4,000	4,000			
Commodities Total	4,750	4,750	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Capital Outlays					
030-7680 · Equipment and Furniture	30,000	30,000			
030-7690 · Computers	1,500	-			
Capital Outlays Total	31,500	30,000	-	-	-
<i>Percentage Increase (Decrease)</i>		-4.8%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 30 - Technical Services

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total					
-					
<i>Percentage Increase (Decrease)</i>					
		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
099-8505 - Transfer Out - IT Capital Rsv	5,000	50,000			
Transfers to Reserves Total					
	5,000	50,000	-	-	-
<i>Percentage Increase (Decrease)</i>					
		900.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 40 - Facilities

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	186,279	192,037	-	-	-
Services	173,800	189,400	-	-	-
Commodities	9,300	13,000	-	-	-
Capital Outlays	28,500	68,500	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	42,000	50,000	-	-	-
Department Total	439,879	512,937	-	-	-
<i>Percentage Increase (Decrease)</i>		16.6%	-100.0%	-100.0%	-100.0%

Division Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Division 01 - Courthouse	321,479	345,687	-	-	-
Division 02 - EOC Building	58,600	55,250	-	-	-
Division 03 - Dispatch Building	45,800	97,500	-	-	-
Division 04 - Whitehouse	14,000	14,500	-	-	-
Department Total	439,879	512,937	-	-	-
<i>Percentage Increase (Decrease)</i>		16.6%	-100.0%	-100.0%	-100.0%

Departmental Detail

Division 01 - Courthouse

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel					
040-7005 · Department Head	67,255	65,253			
040-7020 · Full Time Staff	52,323	53,803			
040-7027 · On Call	5,000	5,000			
040-7029 · Overtime	-	-			
040-7050 · Payroll Taxes	9,530	9,490			
040-7055 · Flex Benefit	37,964	44,837			
040-7070 · Workers Comp	-	-			
040-7075 · Retirement	12,707	12,654			
040-7110 · Travel and Mileage	1,500	1,000			
Personnel Total	186,279	192,037	-	-	-
<i>Percentage Increase (Decrease)</i>		3.1%	-100.0%	-100.0%	-100.0%

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Services					
040-7200 · Heat	14,000	10,000			
040-7201 · Electricity	26,000	23,000			
040-7202 · Water	2,200	1,500			
040-7203 · Sewer	2,000	1,500			
040-7226 · Cleaning Services	3,500	9,000			
040-7210 · Telephone	1,200	1,200			
040-7252 · Equipment Repairs and Maint	500	1,000			
040-7253 · Building Repairs and Maint	20,000	30,000			
040-7254 · Vehicle Repairs and Maint	-	-			
040-7255 · Grounds Upkeep and Snow Removal	9,000	9,450			
040-7360 · Licenses and Permits	5,000	6,500			
Services Total	83,400	93,150	-	-	-
<i>Percentage Increase (Decrease)</i>		11.7%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 40 - Facilities

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
040-7403 · Maintenance Supplies	3,300	3,500			
040-7404 · Computer Supplies	-	-			
040-7501 · Tools	500	1,000			
Commodities Total	3,800	4,500	-	-	-
<i>Percentage Increase (Decrease)</i>		18.4%	-100.0%	-100.0%	-100.0%

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
040-7640 · Buildings and Building Imprv	6,000	6,000			
Capital Outlays Total	6,000	6,000	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
99-8502 · Transfer Out - Facilities Rsv	42,000	50,000			
Transfers to Reserves Total	42,000	50,000	-	-	-
<i>Percentage Increase (Decrease)</i>		19.0%	-100.0%	-100.0%	-100.0%

Dvision 02 - EOC Bulding

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
041-7200 · Heat	-	-			
041-7201 · Electricity	30,000	24,000			
041-7202 · Water	3,000	3,000			
041-7203 · Sewer	500	650			
041-7226 · Cleaning Services	-	-			
041-7227 · Waste Collection and Removal	2,800	2,800			
041-7210 · Telephone	-	-			
041-7252 · Equipment Repairs and Maint	500	500			
041-7253 · Building Repairs and Maint	2,000	2,000			
041-7254 · Vehicle Repairs and Maint	-	-			
041-7255 · Grounds Upkeep and Snow Removal	8,000	9,000			
041-7360 · Licenses and Permits	2,800	2,800			
Services Total	49,600	44,750	-	-	-
<i>Percentage Increase (Decrease)</i>		-9.8%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
041-7403 · Maintenance Supplies	3,500	4,500			
041-7404 · Computer Supplies	-	-			
041-7501 · Tools	500	1,000			
Commodities Total	4,000	5,500	-	-	-
<i>Percentage Increase (Decrease)</i>		37.5%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 40 - Facilities

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
041-7640 · Buildings and Building Imprv	5,000	5,000			
Capital Outlays Total	5,000	5,000	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Division 03 - Dispatch Building

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
042-7200 · Heat	-	6,000			
042-7201 · Electricity	19,800	24,500			
042-7202 · Water	300	300			
042-7203 · Sewer	600	600			
042-7226 · Cleaning Services	1,100	1,100			
042-7227 · Waste Collection and Removal	-	-			
042-7210 · Telephone	-	-			
042-7252 · Equipment Repairs and Maint	-	-			
042-7253 · Building Repairs and Maint	5,000	5,000			
042-7254 · Vehicle Repairs and Maint	-	-			
042-7255 · Grounds Upkeep and Snow Removal	7,500	8,000			
042-7360 · Licenses and Permits	-	-			
Services Total	34,300	45,500	-	-	-
<i>Percentage Increase (Decrease)</i>		32.7%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
042-7403 · Maintenance Supplies	1,500	1,500			
042-7404 · Computer Supplies	-	-			
042-7501 · Tools	-	500			
Commodities Total	1,500	2,000	-	-	-
<i>Percentage Increase (Decrease)</i>		33.3%	-100.0%	-100.0%	-100.0%

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
042-7640 · Buildings and Building Imprv	10,000	50,000			
Capital Outlays Total	10,000	50,000	-	-	-
<i>Percentage Increase (Decrease)</i>		400.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 40 - Facilities

Division 04 - Whitehouse

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
043-7200 · Heat	-	-			
043-7201 · Electricity	-	-			
043-7202 · Water	-	-			
043-7203 · Sewer	500	500			
043-7226 · Cleaning Services	-	-			
043-7227 · Waste Collection and Removal	-	-			
043-7210 · Telephone	-	-			
043-7252 · Equipment Repairs and Maint	3,000	2,500			
043-7253 · Building Repairs and Maint	2,000	2,000			
043-7254 · Vehicle Repairs and Maint	-	-			
043-7255 · Grounds Upkeep and Snow Removal	1,000	1,000			
043-7360 · Licenses and Permits	-	-			
Services Total	6,500	6,000	-	-	-
<i>Percentage Increase (Decrease)</i>		-7.7%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
043-7403 · Maintenance Supplies	-	-			
043-7404 · Computer Supplies	-	1,000			
043-7501 · Tools	-	-			
Commodities Total	-	1,000	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
043-7640 · Buildings and Building Imprv	7,500	7,500			
Capital Outlays Total	7,500	7,500	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 65 - Registry of Deeds

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	196,511	206,814	-	-	-
Services	53,950	49,800	-	-	-
Commodities	500	500	-	-	-
Capital Outlays	-	8,000	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	250,961	265,114	-	-	-
<i>Percentage Increase (Decrease)</i>		5.6%	-100.0%	-100.0%	-100.0%

Departmental Detail

Personnel	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
065-7000 · Elected Officials	61,282	63,056			
065-7010 · Deputy Department Head	54,395	57,585			
065-7020 · Full Time Staff	16,000	13,000			
065-7050 · Payroll Taxes	10,073	10,224			
065-7055 · Flex Benefit	41,462	47,238			
065-7070 · Workers Comp	-	-			
065-7075 · Retirement	11,799	13,631			
065-7110 · Travel and Mileage	500	1,080			
065-7115 · Meals	500	500			
065-7120 · Lodging	500	500			
Personnel Total	196,511	206,814	-	-	-
<i>Percentage Increase (Decrease)</i>		5.2%	-100.0%	-100.0%	-100.0%

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
065-7250 · Copier Maintenance	3,600	600			
065-7351 · Printing and Copying	950	600			
065-7352 · Postage and Freight	2,000	1,200			
065-7354 · Dues and Subscriptions	200	200			
065-7355 · Fees and Registrations	200	200			
065-7361 · Microfilming	47,000	47,000			
Services Total	53,950	49,800	-	-	-
<i>Percentage Increase (Decrease)</i>		-7.7%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
065-7401 · Office Supplies	500	500			
065-7404 · Computer Supplies	-	-			
Commodities Total	500	500	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
065-7680 · Equipment and Furniture	-	4,000	-	-	-
065-7690 · Computers	-	4,000	-	-	-
Capital Outlays Total	-	8,000	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 65 - Registry of Deeds

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Transfers to Reserves Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 70 - Registry of Probate

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	278,307	278,358	-	-	-
Services	44,050	26,080	-	-	-
Commodities	3,425	2,825	-	-	-
Capital Outlays	4,000	1,000	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	329,782	308,263	-	-	-
<i>Percentage Increase (Decrease)</i>		-6.5%	-100.0%	-100.0%	-100.0%

Departmental Detail

Personnel	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
070-7000 · Elected Officials	59,843	62,472			
070-7006 · Probate Judge	45,965	47,984			
070-7010 · Deputy Department Head	55,999	57,585			
070-7025 · Part Time Staff	30,369	31,231			
070-7050 · Payroll Taxes	14,701	15,244			
070-7055 · Flex Benefit	52,476	41,066			
070-7070 · Workers Comp	-	-			
070-7075 · Retirement	16,504	20,326			
070-7105 · Training and Development	500	500			
070-7110 · Travel and Mileage	650	650			
070-7115 · Meals	500	500			
070-7120 · Lodging	800	800			
Personnel Total	278,307	278,358	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
070-7249 · Other Professional Services	13,250	10,000			
070-7250 · Equipment Rentals and Leases	2,200	4,000			
070-7252 · Equipment Repairs and Maint	2,500	600			
070-7340 · General Liability Insurance	150	150			
070-7352 · Postage and Freight	2,750	2,950			
070-7354 · Dues and Subscriptions	15,900	1,000			
070-7355 · Fees and Registrations	400	480			
070-7359 · Legal Notices	6,900	6,900			
Services Total	44,050	26,080	-	-	-
<i>Percentage Increase (Decrease)</i>		-40.8%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
070-7401 · Office Supplies	1,300	1,300			
070-7404 · Computer Supplies	1,125	800			
070-7450 · Statutes and Reference Books	1,000	725			
Commodities Total	3,425	2,825	-	-	-
<i>Percentage Increase (Decrease)</i>		-17.5%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 70 - Registry of Probate

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
070-7680 - Equipment and Furniture	1,000	1,000			
070-7690 - Computers	3,000				
Capital Outlays Total	4,000	1,000	-	-	-
<i>Percentage Increase (Decrease)</i>		-75.0%	-100.0%	-100.0%	-100.0%

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Transfers to Reserves Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 75 - Sheriff's Office

Departmental Summary

	FY20026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	2,455,601	2,865,659	-	-	-
Services	139,292	148,292	-	-	-
Commodities	200,750	193,050	-	-	-
Capital Outlays	168,500	225,500	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	100,000	75,000	-	-	-
Department Total	3,064,143	3,507,501	-	-	-
<i>Percentage Increase (Decrease)</i>		14.5%	-100.0%	-100.0%	-100.0%

Departmental Detail

Personnel	FY20026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
075-7000 · Elected Officials	107,889	112,629			
075-7010 · Deputy Department Head	101,229	104,126			
075-7014 · Major	-	99,729			
075-7015 · Lieutenant	184,234	94,729			
075-7016 · Supervisors	324,210	346,445			
075-7021 · Deputies	549,792	768,955			
075-7026 · Part Time Deputies	12,500	12,500			
075-7028 · Incentive Pay	133,040	62,000			
075-7029 · Overtime	150,000	217,000			
075-7040 · Administrative Staff	59,597	64,954			
075-7050 · Payroll Taxes	124,121	144,055			
075-7055 · Flex Benefit	434,770	527,572			
075-7070 · Workers Comp	-	-			
075-7075 · Retirement	212,519	248,565			
075-7105 · Training and Development	17,500	17,500			
075-7107 · Hiring Costs	42,000	42,000			
075-7110 · Travel and Mileage	1,000	1,500			
075-7115 · Meals	400	400			
075-7120 · Lodging	800	1,000			
Personnel Total	2,455,601	2,865,659	-	-	-
<i>Percentage Increase (Decrease)</i>		16.7%	-100.0%	-100.0%	-100.0%

Services	FY20026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
075-7200 · Heat	-	-			
075-7210 · Telephone	27,608	27,608			
075-7241 · K9 Costs	4,500	13,000			
075-7248 · Criminal Investigation	6,000	6,000			
075-7250 · Equipment Rentals and Leases	1,600	1,600			
075-7252 · Equipment Repairs and Maint	12,000	12,000			
075-7253 · Building Repairs and Maint	-	-			
075-7254 · Vehicle Repairs and Maint	50,000	50,000			
075-7255 · Grounds Upkeep and Snow Removal	-	-			
075-7351 · Printing and Copying	600	600			
075-7352 · Postage and Freight	700	700			
075-7354 · Dues and Subscriptions	1,500	2,000			
075-7355 · Fees and Registrations	-	-			
075-7356 · Software Licenses and Support	34,784	34,784			
Services Total	139,292	148,292	-	-	-
<i>Percentage Increase (Decrease)</i>		6.5%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 75 - Sheriff's Office

Commodities	FY20026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
075-7401 · Office Supplies	7,000	8,000			
075-7403 · Maintenance Supplies	-	-			
075-7404 · Computer Supplies	2,500	2,500			
075-7406 · Tires	15,000	15,000			
075-7415 · Training Supplies	250	250			
075-7450 · Statutes and Reference Books	3,000	3,000			
075-7502 · Radios	2,500	3,500			
075-7503 · Uniforms	15,800	15,800			
075-7504 · Weapons	18,700	10,000			
075-7505 · Body Armor	6,000	5,000			
075-7550 · Gas and Oil	130,000	130,000			
Commodities Total	200,750	193,050	-	-	-
<i>Percentage Increase (Decrease)</i>		-3.8%	-100.0%	-100.0%	-100.0%

Capital Outlays	FY20026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
075-7680 · Equipment and Furniture	8,000	8,000			
075-7690 · Computers	7,500	7,500			
075-7700 · Vehicles	153,000	210,000			
Capital Outlays Total	168,500	225,500	-	-	-
<i>Percentage Increase (Decrease)</i>		33.8%	-100.0%	-100.0%	-100.0%

Other Expenditures	FY20026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY20026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
099-8506 · Transfer Out - Sheriffs Rsv	100,000	75,000			
Transfers to Reserves Total	100,000	75,000	-	-	-
<i>Percentage Increase (Decrease)</i>		-25.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 80 - Communications

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	1,331,944	1,460,441	-	-	-
Services	14,144	22,440	-	-	-
Commodities	6,000	6,000	-	-	-
Capital Outlays	32,080	13,500	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	12,500	5,000	-	-	-
Department Total	1,396,668	1,507,381	-	-	-
<i>Percentage Increase (Decrease)</i>		7.9%	-100.0%	-100.0%	-100.0%

Departmental Detail

Personnel	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
080-7005 · Department Head	86,914	89,378			
080-7010 · Deputy Department Head	-	-			
080-7020 · Full Time Staff	667,943	756,208			
080-7025 · Part Time Staff	6,600	6,600			
080-7029 · Overtime	136,640	140,000			
080-7050 · Payroll Taxes	68,704	75,902			
080-7055 · Flex Benefit	260,410	274,350			
080-7070 · Workers Comp	-	-			
080-7075 · Retirement	90,933	101,203			
080-7105 · Training and Development	5,500	8,500			
080-7110 · Travel and Mileage	4,500	4,500			
080-7115 · Meals	800	800			
080-7120 · Lodging	3,000	3,000			
Personnel Total	1,331,944	1,460,441	-	-	-
<i>Percentage Increase (Decrease)</i>		9.6%	-100.0%	-100.0%	-100.0%

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
080-7201 · Electricity	-	-			
080-7202 · Water	-	-			
080-7210 · Telephone	4,684	5,500			
080-7216 · Telecom Circuits	3,660	3,360			
080-7250 · Equipment Rentals and Leases	1,800	1,800			
080-7252 · Equipment Repairs and Maint	3,500	3,500			
080-7253 · Building Repairs and Maint	-	-			
080-7254 · Vehicle Repairs and Maint	-	-			
080-7255 · Grounds Upkeep and Snow Removal	-	-			
080-7354 · Dues and Subscriptions	500	500			
080-7356 · Software Licenses and Support	-	7,780			
Services Total	14,144	22,440	-	-	-
<i>Percentage Increase (Decrease)</i>		58.7%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
080-7401 · Office Supplies	3,500	3,500			
080-7403 · Maintenance Supplies	-	-			
080-7415 · Training Supplies	2,500	2,500			
Commodities Total	6,000	6,000	-	-	-
<i>Percentage Increase (Decrease)</i>		0.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 80 - Communications

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
080-7680 · Equipment and Furniture	22,580	4,000			
080-7690 · Computers	9,500	9,500			
Capital Outlays Total	32,080	13,500	-	-	-
<i>Percentage Increase (Decrease)</i>		-57.9%	-100.0%	-100.0%	-100.0%

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
099-8503 · Transfer Out - Disp Equip Rsv	5,000	5,000			
099-8504 · Transfer Out - I Am Resp Rsv	7,500	-			
Transfers to Reserves Total	12,500	5,000	-	-	-
<i>Percentage Increase (Decrease)</i>		-60.0%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 98 - County-Wide

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	153,000	165,800	-	-	-
Services	154,200	187,950	-	-	-
Commodities	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Other Expenditures	379,445	508,185	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	686,645	861,935	-	-	-
<i>Percentage Increase (Decrease)</i>		25.5%	-100.0%	-100.0%	-100.0%

Departmental Detail

Personnel	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
098-7048 · Paid Family Leave	15,000	15,000			
098-7049 · Longevity/Salary Pay	15,000	16,800			
098-7070 · Workers Compensation	118,000	129,000			
098-7080 · Unemployment	5,000	5,000			
Personnel Total	153,000	165,800	-	-	-
<i>Percentage Increase (Decrease)</i>		8.4%	-100.0%	-100.0%	-100.0%

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
098-7224 · Consultants	-	30,000			
098-7249 · Other Professional Services	20,000	20,000			
098-7340 · General Liability Insurance	132,250	136,000			
098-7345 · Volunteer Firemen Insurance	1,950	1,950			
Services Total	154,200	187,950	-	-	-
<i>Percentage Increase (Decrease)</i>		21.9%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Commodities Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Capital Outlays Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 98 - County-Wide

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
098-7854 · Care and Share Food Pantry	-	5,000			
098-7855 · Extension Service	69,885	72,476			
098-7856 · Soil and Water Conservation	30,000	36,000			
098-7857 · Childrens Task Force	15,000	15,000			
098-7858 · Adult Basic Education	1	10,000			
098-7859 · Community Action Program	55,850	56,000			
098-7860 · Seniors Plus	40,000	40,000			
098-7861 · Sexual Assault Prevention	20,000	20,000			
098-7862 · Andwell Health Partners	30,000	30,000			
098-7863 · Greater Franklin Develop Corp	1	1			
098-7864 · Franklin County Firemens	3,700	3,700			
098-7866 · Western Maine Transportation	40,000	45,000			
098-7867 · Safe Voices	25,000	25,000			
098-7868 · Health Community Coalition	-	100,000			
098-7900 · Debt Service Principal	46,319	47,694			
098-7901 · Debt Service Interest	3,689	2,314			
Other Expenditures Total	379,445	508,185	-	-	-
<i>Percentage Increase (Decrease)</i>		33.9%	-100.0%	-100.0%	-100.0%

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Transfers to Reserves Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Franklin County FY2027 Budget

Department 100 - Jail

Departmental Summary

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel	2,611,859	2,895,381	-	-	-
Services	719,290	892,537	-	-	-
Commodities	170,500	183,500	-	-	-
Capital Outlays	35,000	50,000	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	85,000	-	-	-
Department Total	3,536,649	4,106,418	-	-	-
<i>Percentage Increase (Decrease)</i>		16.1%	-100.0%	-100.0%	-100.0%

Departmental Detail

	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Personnel					
100-7005 · Department Head	92,117	99,729			
100-7010 · Deputy Department Head	83,833	86,226			
100-7016 · Supervisors	260,770	267,889			
100-7020 · Full Time Staff	605,758	810,703			
100-7025 · Part Time Staff	30,000	30,000			
100-7029 · Overtime	200,000	160,000			
100-7030 · Transport Officers	112,300	118,123			
100-7035 · Cooks Supervisor	71,282	75,463			
100-7036 · Cooks	89,024	94,370			
100-7037 · Cooks Overtime	3,000	7,500			
100-7040 · Administrative Staff	55,360	57,835			
100-7046 · Custodians	54,049	56,462			
100-7050 · Payroll Taxes	126,798	142,619			
100-7055 · Flex Benefit	603,891	644,132			
100-7070 · Workers Comp	-	-			
100-7075 · Retirement	196,927	225,580			
100-7105 · Training and Development	8,000	10,000			
100-7107 · Hiring Costs	13,000	3,000			
100-7110 · Travel and Mileage	5,000	5,000			
100-7115 · Meals	750	750			
Personnel Total	2,611,859	2,895,381	-	-	-
<i>Percentage Increase (Decrease)</i>		10.9%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 100 - Jail

Services	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
100-7200 · Heat	40,000	30,000			
100-7201 · Electricity	62,000	64,000			
100-7202 · Water	6,000	6,300			
100-7203 · Sewer	3,000	2,500			
100-7204 · Gas and Propane	3,500	3,500			
100-7210 · Telephone	3,500	3,800			
100-7221 · Auditor	-	9,000			
100-7227 · Waste Collection and Removal	2,800	2,800			
100-7228 · Board of Prisoners	-	95,000			
100-7230 · Inmate Medical and Dental Care	295,756	400,000			
100-7233 · Pretrial Services	88,898	91,463			
100-7239 · Inmate Programs and Services	26,410	28,174			
100-7249 · Other Professional Services	77,876	40,000			
100-7250 · Equipment Rentals and Leases	4,000	9,000			
100-7252 · Equipment Repairs and Maint	5,000	5,000			
100-7253 · Building Repairs and Maint	50,000	50,000			
100-7254 · Vehicle Repairs and Maint	3,000	3,000			
100-7255 · Grounds Upkeep and Snow Removal	7,500	7,500			
100-7256 · Pest Control	1,600	1,600			
100-7352 · Postage and Freight	500	500			
100-7360 · Licenses and Permits	750	2,200			
100-7362 · Security	37,200	37,200			
Services Total	719,290	892,537	-	-	-
<i>Percentage Increase (Decrease)</i>		24.1%	-100.0%	-100.0%	-100.0%

Commodities	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
100-7401 · Office Supplies	4,500	5,500			
100-7402 · Cleaning Supplies	5,000	5,000			
100-7403 · Maintenance Supplies	5,000	5,000			
100-7404 · Computer Supplies	1,700	1,700			
100-7409 · Food	75,000	75,000			
100-7410 · Locks	3,000	3,000			
100-7411 · Prisoner Prescriptions	26,000	26,000			
100-7417 · Medical Supplies	4,500	4,500			
100-7418 · Kitchen Supplies	9,500	7,500			
100-7419 · Institutional Supplies	10,500	12,500			
100-7420 · Training Supplies	500	1,500			
100-7501 · Tools	2,000	2,000			
100-7502 · Radios	4,800	4,800			
100-7503 · Uniforms	7,000	17,000			
100-7505 · Weapons and Body Armor	5,000	5,000			
100-7508 · Prisoner Clothing	2,500	3,500			
100-7550 · Gas and Oil	4,000	4,000			
Commodities Total	170,500	183,500	-	-	-
<i>Percentage Increase (Decrease)</i>		7.6%	-100.0%	-100.0%	-100.0%

Capital Outlays	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
100-7680 · Equipment and Furniture	10,000	30,000			
100-7690 · Computers	5,000	5,000			
100-7700 · Vehicles	20,000	15,000			
Capital Outlays Total	35,000	50,000	-	-	-
<i>Percentage Increase (Decrease)</i>		42.9%	-100.0%	-100.0%	-100.0%

Franklin County FY2027 Budget

Department 100 - Jail

Other Expenditures	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
Other Expenditures Total	-	-	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

Transfers to Reserves	FY2026 Approved	FY2027 Dept Head	FY2027 Commissioners	FY2027 Budget Comm	FY2027 Committed
E 100-8500 - Jail - Txfr Out	-	85,000			
Transfers to Reserves Total	-	85,000	-	-	-
<i>Percentage Increase (Decrease)</i>		N/A	N/A	N/A	N/A

April 30, 2026

SHAWN O'LEARY, HUMAN RESOURCES DIRECTOR
FRANKLIN COUNTY
120 COUNTY WAY STE 4
FARMINGTON ME 04938

Re: B. David Rackliffe, Jr. Purchase of Local District Service as Franklin County Service

Dear Shawn O'Leary:

This is to provide Franklin County (County) formally with the cost for B. David Rackliffe, Jr. to purchase credit for time he worked at Northern Oxford Regional Ambulance dba Med-Care Ambulance (Med-Care Ambulance) as service under Regular Plan AC with the County. The calculations were done based on our understanding that David would be paying for 100% of the service.

The total cost for David to purchase all 3.9903 years as Regular Plan AC service credit with the County for employment with Med-Care Ambulance from September 14, 1994 through March 29, 2000 is \$77,302.00, if paid in full by June 1, 2026. The cost for David to purchase just 1.5 years is \$29,058.72 if paid in full by June 1, 2026. If payment is made after this date, interest will begin to accrue as of June 1, 2026 on the unpaid balance. If David purchases at least 1.5 years, he will be eligible to retire under Regular Plan AC.

Should David want to pursue purchasing some or all of this service, the County Commissioners will need to take a certified action (vote) to allow the purchase as required by Rule. I have provided you with sample language for that action separately. Please contact me directly at 512-3131 or via e-mail at deanna.doyle@mainepers.org if I may be of further assistance in this matter.

Sincerely,



Deanna Doyle
PLD Plan Administrator, Member Services Division

Cc: B. David Rackliffe, Jr.
Member and Employer Files

Susan Black
Franklin County Registry of Deeds
140 Main St. Suite 5
Farmington, ME 04938

May 5, 2026

Franklin County Commissioners
120 County Way
Suite 4
Farmington ME 04938

Subject: Request to hire Cheryl Osborne as Per Diem worker

Dear Commissioners:

I am writing to request approval to hire Cheryl Osborne as a per-diem worker at an hourly rate of \$31.50.

Cheryl would share coverage responsibilities with Marlene and would be utilized only when Marlene is unavailable, during staff vacations, or in the event of an emergency at the Registry where neither my deputy nor I are available. She would not be part of the regular work schedule and would serve strictly in an as-needed capacity.

This arrangement will ensure continuity of Registry operations. Funding for this position is available within both the current budget and the FY 27 budget.

Cheryl has already completed a background check, which returned satisfactory results, and she would be available to work as soon as approval is granted.

Please let me know if you require any additional information to proceed with this request.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script that reads "Susan A Black".

Susan A. Black, Register of Deeds

quote 2026001

ADRENALINE ELECTRIC

Jennings Pinkham
474 Farmington Falls Road
Farmington, ME 04938
(207)491-5140

To: Franklin County RCC

Date

April 27, 2026

Instructions: This is a quote for the following:

- Removal of power to the existing Power poles
- Move existing power poles to new console Locations. New locations will require new circuits to be run to 3 of the 4 locations due to the existing power not being long enough.
- Installation of 6- 20-amp dedicated circuits from the UPS Back up panel to 3 of the new consoles
This will provide 2- dedicated circuits per console
- Installation of 3-20-amp dedicated circuits from Primary panel to 3 of the new consoles
This will provide 1- dedicated circuit per console
- Installation of 2-quad outlets per console giving a total of 8-quad outlets with RED Outlets to signify UPS Power on these outlets.
- Installation of 1 quad outlet per console giving a total of 3 quad outlets with GREY Outlets to signify Primary power on these outlets
- Provide 40- RJ 45 keystone jacks for Telephone and data installer to use in the new rack system built into the consoles
- Remove and blank circuits for back up heat on the walls where desks will be covering heaters
- Circuits will be labeled at each outlet and panel
** UPS panel will be full providing the power needed for these consols and will not leave any available circuits**

Quantity	Description	Unit Price	Total
	Total Materials		\$1,993.00
	Total Labor: 2-electricians for 2-8hr days (estimated duration of the project by consol installers)		\$1,600.00

Quantity	Description	Unit Price	Total
		Sales Tax	\$
		Shipping & Handling	
		Total Amount :	\$3,593.00

We look forward to your business!

Payment terms is Net 15



PROFESSIONAL SERVICES AGREEMENT RELATED TO THE OPERATION OF THE STATEWIDE E911 SYSTEM

1. **Parties.** This Professional Services Agreement (this “Contract”) is by and between Franklin RCC (the “Customer”) with an address of 124 County Way Farmington ME 04938, and Fidium Enterprise Services, LLC, a Delaware limited liability company (“Fidium”), with a mailing address of 13 Davis Farm Road, Portland, Maine 04103.
2. **Subject Matter.** This Contract relates to the continued operation of Maine’s statewide E911 system. This project entails Fidium’s work on or with certain equipment in Customer’s facility known as a public safety answering point (“PSAP”, with the totality of the work being the “Project”). Detailed deliverables of the work to be provided by Fidium as part of the Project are further described in Attachment A, Specifications of the Work to be Performed (the “SOW”), which is incorporated herein by reference and made part of this Contract.
3. **Contract Term.** This Contract will commence effective with the date of the last parties’ signature below (the “Effective Date”). The Project is expected to be completed on October 31, 2025. This Contract shall terminate immediately following the later of (i) the completion of the Project as specified in the SOW or (ii) forty (45) days from the Effective Date hereof; provided, however, in each case of scenario (i) or (ii), Customer must have paid in full the Payment Amount (hereinafter defined).
4. **Contract Consideration: Payment Terms.** In consideration of the work to be performed by Fidium pursuant to the SOW (the “Work”), the Customer agrees to pay Fidium the amount as set forth in the SOW (the “Payment Amount”). The Customer shall pay the Payment Amount to Fidium within ten calendar (10) days following the completion of the Work and Customer’s receipt of Fidium’s billing statement for same, plus any additional taxes, fees, or surcharges. Notwithstanding the foregoing, the Customer understands and agrees that the Work and Project are based on a time and materials basis; therefore, any additional time or materials beyond that estimated in the Payment Amount will be invoiced as soon as practicable and fully borne by the Customer. Any delays, modifications, or changes to the SOW not caused by Fidium, and that result in additional costs to Fidium, shall be borne solely by the Customer.
5. **Termination: Survival.** This Contract shall terminate as set forth in the SOW or Section 3 above. The terms of this Contract that would survive termination, if any, (i) under applicable law, (ii) by their nature, or (iii) as expressly stated, will survive any termination of this Contract.
6. **Notices.** All notices, requests, or other communications (excluding invoices) hereunder must be in writing and transmitted via overnight courier, electronic mail, hand delivery, or certified or registered mail, postage prepaid and return receipt requested to the Customer and to Fidium at the addresses below, unless otherwise stated in the Agreement.

To Customer	With a copy to:
Franklin RCC Attn: Jake Nichols, IT Director 124 County Way, Farmington, ME 04938	

To Fidium	With a copy to:
Fidium Enterprise Services Attn: Legal Department 350 S. Loop 336 West Conroe, TX 77304	Fidium Enterprise Services Attn: John Eon 13 Davis Farm Road Portland, ME 04103



7. Limitation of Liability. NEITHER PARTY IS LIABLE TO THE OTHER FOR ANY INDIRECT, CONSEQUENTIAL, EXEMPLARY, SPECIAL, INCIDENTAL OR PUNITIVE DAMAGES, INCLUDING WITHOUT LIMITATION LOSS OF USE OR LOST BUSINESS, REVENUE, PROFITS OR GOODWILL ARISING OUT OF OR IN CONNECTION WITH THIS CONTRACT OR UNDER ANY THEORY OF TORT, CONTRACT, INDEMNITY, WARRANTY, STRICT LIABILITY OR NEGLIGENCE, EVEN IF THE PARTY KNEW OR SHOULD HAVE KNOWN OF THE POSSIBILITY OF SUCH DAMAGES OR WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

EXCEPT AS EXPRESSLY PROHIBITED BY LAW, FIDIUM'S LIABILITY TO CUSTOMER FOR ANY OTHER DAMAGES DUE TO ITS PERFORMANCE UNDER THIS CONTRACT, ARISING IN CONNECTION WITH THIS CONTRACT OR UNDER ANY THEORY OF TORT, CONTRACT, INDEMNITY, WARRANTY, STRICT LIABILITY OR NEGLIGENCE, ARE LIMITED, IN THE AGGREGATE, TO THE PAYMENT AMOUNT ACTUALLY PAID BY THE CUSTOMER TO FIDIUM HEREUNDER. THIS SECTION SHALL SURVIVE TERMINATION OF THIS CONTRACT.

8. Disclaimer of Warranties; Limited Warranty. FIDIUM WILL USE COMMERCIALY REASONABLE EFFORTS TO PERFORM THE WORK IN ACCORDANCE WITH THIS CONTRACT, AND FIDIUM'S SOLE OBLIGATION IS TO REPAIR AND RESTORE THE WORK FOR MATERIAL DEFECTS IN WORKMANSHIP AT FIDIUM'S EXPENSE AND SUBJECT TO THE LIMITATIONS OF LIABILITY HEREIN. THE FOREGOING WARRANTY AND REMEDY IS FIDIUM'S EXCLUSIVE WARRANTY AND CUSTOMER'S EXCLUSIVE REMEDY FOR BREACH OF WARRANTY. EXCEPT AS SET FORTH HEREIN, AND UNLESS EXPRESSLY PROHIBITED BY LAW, FIDIUM DISCLAIMS ANY AND ALL OTHER WARRANTIES THAT ARE EXPRESS, IMPLIED OR ARISING BY COURSE OF PERFORMANCE, DEALING, CUSTOM OR TRADE USAGE, INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE (EVEN IF FIDIUM KNEW OR SHOULD HAVE KNOWN SUCH PURPOSE) AND NON-INFRINGEMENT. ANY CLAIM FOR BREACH OF WARRANTY UNDER THIS SECTION MUST BE BROUGHT WITHIN TWELVE (12) MONTHS FROM THE EFFECTIVE DATE HEREOF. THIS SECTION 8 SHALL SURVIVE TERMINATION OF THIS CONTRACT.

9. Indemnity. The Customer agrees to indemnify, defend, and hold Fidium, its employees, directors, contractors, agents; and representatives (and its affiliates and subsidiaries and each of their its employees, directors, contractors, agents, and representatives) harmless from any third party claims liabilities, losses, costs, fees, and damages (including costs, expenses related to reasonable attorneys' fees) arising out of or related to the Customer's acts or omissions. This Section 9 shall survive termination of the Contract for the duration of any applicable statute of limitations period.

10. Independent Contractor Relationship; No Agency. The personnel of the Customer and of Fidium are not agents or employees of the other and the Customer and Fidium are independent contractors for all purposes and at all times in connection with provision of the Work to be performed under this Contract. Except as otherwise provided herein, neither the Customer or Fidium has the right or authority to, and shall not, assume or create any obligation of any nature whatsoever on behalf of the other or bind the other in any respect whatsoever.

11. Governing Law; Jurisdiction; Venue. This Contract and any dispute arising out of or in connection with the performance or creation of this Contract shall be construed exclusively under the laws of the state of Maine, excluding its conflict of laws or choice of law provisions. The parties further agree to be subject to the exclusive and mandatory jurisdiction (to the extent subject matter jurisdiction exists) and venue of the federal or state courts of Maine.

12. Enforceability. In the event that any provision, or part thereof, under this Contract is declared to be or held to be invalid, illegal, or unenforceable in any respect, the validity, legality, or enforceability of the remaining provisions, or parts thereof, shall not in any way be affected or impaired by said declaration or holding.

13. Amendment. This Contract, together with the SOW, represents the entire agreement between the parties and supersedes any prior understandings or agreements (oral or written) related to the subject matter herein. No changes, modifications, or amendments in the terms and conditions of this Contract shall be effective unless in writing and signed by a duly authorized representative of each party, dated after the Effective Date hereof.

14. Original Contract; Signatures. The parties may sign this Contract in multiple counterparts and exchange signatures and this Contract by electronic transmission, with such electronic version or original counterpart(s) having the full force and effect of an original signature and an original contract.

15. Third Party Beneficiaries. Nothing in this Contract is intended to or should be interpreted to confer any rights to a third party; and this Contract shall be for the sole benefit of the parties hereto.

16. Waiver. No failure to enforce a right or obligation herein or to make a claim of default by either party shall operate as a waiver of any right or obligation or future claim of default.

17. Force Majeure. The parties' performance under this Contract is subject to acts of God, pandemic (such as, but limited to, the Covid-19 pandemic) war or civil commotion, fire, earthquake, or other natural disasters, labor unrest, labor strikes, work stoppages or walkouts and unforeseeable acts of any third party as well as orders from the federal, state, town, or local government or agency thereof: or any other cause(s) beyond the performing party's control, causing delay or making it illegal, impracticable, or impossible to perform a party's

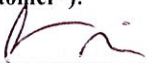


obligation(s) under this Contract.

18. Insurance. Fidium and the Customer hereby agree to maintain commercial general liability insurance and workers' compensation insurance in accordance with the requirements under Maine law during the term of this Contract and each party shall produce a certificate of such insurance upon request of the other party.

19. Assignment. Either party may assign or transfer this Contract to an affiliate or as a result of the sale of all or substantially all of a party's assets or upon a merger into a successor entity upon written notice to the other party. Any other assignment or transfer is prohibited without the express written consent of the other party, which is not to be unreasonably delayed, conditioned, or withheld. This Contract shall bind and inure to each party's lawful successors and permitted assigns.

IN WITNESS WHEREOF, the Customer and Fidium have executed this Contract by each of their duly authorized representatives as of the Effective Date hereinbefore specified.

Fidium Enterprise Services, LLC	Franklin Regional Communications Center ("Customer"):
By: _____ (Sign)	By:  _____ (Sign)
Name: _____ (Print)	Name: <u>Jacob Mitchell</u> (Print)
Title: _____	Title: <u>I.T. Director</u>
Date: _____	Date: <u>4/29/2026</u>



ATTACHMENT A
SPECIFICATIONS OF THE WORK
TO BE PERFORMED

Franklin Regional Communications Center 9-1-1 equipment move for furniture renovations

The following is Specifications of Work and Estimate for the level of effort required by Fidium Enterprise Services, LLC (“Fidium”), to facilitate furniture renovations at Franklin RCC.

- *Prior to May 4, 2026*, Franklin RCC will verify that CAT 5 network cabling for two 9-1-1 positions (1 EA CAT 6 cable for network connectivity and 1 EA CAT 3 cable for in-house recording per position) have been run from the 9-1-1 rack in the equipment room to the temporary locations in their conference room. Franklin RCC will also be responsible for providing furniture, monitor tree, and temporary UPS power for each of the two temporary 9-1-1 positions. This will be accomplished utilizing one large UPS to be provided by Franklin RCC for both positions.
- *On May 7, 2026*, Fidium will schedule technicians to be on site to temporarily move position 4 (FRANK-04) into the Franklin RCC Conference Room. This work will include termination of network connectivity, operational testing of 9-1-1 equipment, to include verifying position audio recording to in-house recording vendor utilizing cabling provided by Franklin RCC.
- *On May 18, 2026*, Fidium will schedule technicians to be on site to temporarily move position 1 (FRANK-01) into the Franklin RCC Conference Room. This work will include termination of network connectivity, operational testing of 9-1-1 equipment, to include verifying position audio recording to in-house recording vendor utilizing cabling provided by Franklin RCC. The equipment for position 2 & 4 (FRANK-02 & Frank-03) will also be removed from the current furniture and stored in the equipment room until the new furniture is available for re-installation.
- Franklin RCC will be responsible for all electrical work (Jennings Electrical) associated with the furniture renovations. Currently there is a dedicated 9-1-1 UPS circuit quad with orange outlets at each 9-1-1 position. If the location of the positions will be changing, this circuit and 9-1-1 quad will need to be moved to the new location of the 9-1-1 position and installed in the left cabinet of the new furniture reserved for 9-1-1 use.
- *On May 19, 2026*, once the renovations are in progress and the location of the new furniture has been verified, Fidium will schedule technicians to be on site to pull new CAT 6 network connectivity and CAT 3 cabling for position audio to the in-house recorder from the 9-1-1 equipment room to the four new position locations within the renovated Dispatch Center. One CAT 6 cable will also need to be pulled to the proposed new location for the printer.
- It is anticipated that Franklin RCC will take delivery of the new furniture on *May 19, 2026* and will have their renovations complete and new furniture installed by *May 20, 2026*. Fidium will schedule technicians to be on site the morning of *May 20, 2026* to re-install 9-1-1 positions FRANK-01, FRANK-02, FRANK-03 and FRANK-04 in the new Dispatch consoles.
- All work is expected to be complete with all 9-1-1 positions operational as of *May 20, 2026*.

The above work includes: terminating the new CAT 6 cabling and CAT 3 cable to each of the four new Dispatch console locations and re-installing and testing 9-1-1 equipment and associated cabling and peripherals in the new furniture; to include terminating CAT 6 cabling for 9-1-1 Printer and re-installation at its new designated location.



Work Related Assumptions:

- Prior to *May 7, 2026*, Franklin RCC will provide power with a temporary portable UPS for two positions at the designated temporary operations locations, to include, furniture and monitor trees for placing the 9-1-1 positions. Franklin RCC will also pull temporary CAT 6 network cabling and CAT 3 cabling from the 9-1-1 rack in the equipment room to the two temporary 9-1-1 positions (1 EA CAT 6 cable for network connectivity and 1 EA CAT 3 cable for in-house recording per position). This will be made available to Fidium prior to its technicians coming on site to move the equipment temporarily to this location.
- It is anticipated that Desk space/furniture will be delivered and installed by the furniture vendor on *May 19, 2026 and May 20, 2026*. Franklin RCC will notify Fidium when new furniture is available for re-installation.
- All 9-1-1 positions are expected to be operational as of *May 20, 2026*.
- All required electrical work to move or extend the dedicated 9-1-1 UPS circuit/quad to the new location of furniture for 9-1-1 positions will be performed by Franklin RCC electricians (Jennings Electrical). 9-1-1 Quad will be installed by Franklin RCC electricians in the left side cabinet of the new furniture for 9-1-1 use only.
- Fidium's work hours outside of normal business hours are out of scope and subject to additional billing.
- Final installation of 9-1-1 workstation and peripheral equipment in the new furniture will be installed in the left side cabinet of the new furniture with monitors in a Left/Right orientation in the monitor trees at each position.

Fidium's Tasks

- Schedule 2 technicians on site for up to 7 days (normal business hours 8 AM – 5 PM M-F)
 - Temporarily move two 9-1-1 positions to new locations (Franklin RCC Conference Room), to include, terminating new cabling and operational testing of equipment once it is in place.
 - Remove remaining 9-1-1 position equipment and printer from existing furniture and temporarily store in the Equipment room.
 - Place required CAT 6 cabling at new location of designated four 9-1-1 workstations and printer, to include, re-terminating cabling.
 - Place required CAT 3 cabling at new location of designated six 9-1-1 workstations for in-house recording, to include, re-terminating cabling.
 - Re-install all four 9-1-1 positions and printer in new furniture at new locations, to include; operational testing of equipment once it is in place.

Franklin RCC Tasks

- Provide access to power with a temporary portable UPS for two positions at the designated temporary operations locations, to include, furniture and monitor trees for placing the 9-1-1 positions. This will be made available to Fidium prior to technicians coming on site to begin installation of three temporary 9-1-1 positions.
- Franklin RCC technical staff or in-house recording vendor will connect, configure and test the two temporary 9-1-1 positions on their recording system from the DeMarc prior to utilizing the new 9-1-1 positions in production.
- Franklin RCC will assist with 9-1-1 test calls on the three temporary 9-1-1 positions once temporary installation is complete.
- Franklin RCC electrician will be responsible for ALL electrical work required to move 9-1-1 UPS circuits/quads and mounting quad with orange outlets in cabinet on left side of position furniture for 9-1-1 use only.
- Franklin RCC will install new furniture or have workstation furniture space available prior to work commencing for re-installation of new 9-1-1 positions and/or printer once renovations are complete.
- Franklin RCC will reserve the left side cabinet of new furniture for 9-1-1 equipment and space in the monitor tree for two 27" Dell monitors in a Left/Right orientation at each of the four positions.
- Franklin RCC will assist with 9-1-1 test calls on the four 9-1-1 positions once re-installation is complete.



One-time charge:

Estimate - 112 hours of Fidium's technician time @ \$160/hour (**\$17,920.00**)

(Final charges shall be based upon the actual time spent on site by Fidium's technician)

Franklin RCC acknowledges that this is an estimate only. Franklin RCC agrees to indemnify, defend and hold harmless Fidium, together with its affiliates and subsidiaries, from and against any and all claims, causes of action or lawsuits related to injury or damage not caused by an intentional act of an employee of Fidium, including its affiliates or subsidiaries.



FRANKLIN COUNTY Commissioners' Monthly Financial Review Sign-Off

March 2026

The County Commissioners have reviewed and accepted the following monthly financial reports.

- Cash and CDARS Balances Report
- Bank Reconciliations
 - County General Fund Checking – ASB **4875 and **4904
 - County General Fund Payroll – BSB **3766
 - ARPA Fund – FSB **7016 & **7024
 - Deeds Surcharge – ASB **4752 & **4816
 - Probate Surcharge – ASB **4787 & **4840
 - UT General Fund Checking – ABS **3321 & **3356
 - UT TIF – ASB **6839 & **6898
 - UT TIF CDARS - IntraFi
- Summary Budget-to-Actual Reports
 - General Fund
 - Jail Fund
 - Unorganized Territory
- Reserves Activity Report

District 1	Tom Saviello	_____
District 2	Fen Fowler	_____
District 3	Tom Skolfield	_____
District 4	Bob Carlton	_____
District 5	Jeff Gilbert	_____
Treasurer	Pam Prodan	<u>Pamela Prodan 4-30-2026</u>

**Franklin County and Franklin County Unorganized Territory
Cash and CDARS Balances
As of March 31, 2026**

Acct Num	Description	Bank	Bank Acct #	Balance
G 01-1000-00	County Operational Checking	Androscoggin Bank	4875 & 4904	\$ 4,886,231.96
G 01-1001-00	County Payroll Checking	Bangor Savings Bank	3766	606,159.91
G 01-1105-00	County General Fund CDARS	Androscoggin Bank	Varies	-
TOTAL GENERAL FUND				5,492,391.87
G 11-1001-00	ARPA Checking	Franklin Savings Bank	7016 & 7024	397,832.40
G 72-1000-00	Deeds Surcharge Checking	Androscoggin Bank	4752 & 4816	206,487.61
G 77-1000-00	Probate Surcharge Checking	Androscoggin Bank	4787 & 4840	46,136.40
TOTAL FRANKLIN COUNTY BANK AND CDARS ACCOUNTS				6,142,848.28
G 15-1010-00	UT General Fund Checking	Androscoggin Bank	3321 & 3356	612,164.65
G 15-1051-00	UT General Fund CDARS	Androscoggin Bank	Varies	-
TOTAL UT GENERAL FUND				612,164.65
G 16-1014-00	UT TIF Fund Checking	Androscoggin Bank	6839 & 6898	743,306.72
G 16-1053-00	UT TIF Fund CDARS	Androscoggin Bank	Varies	3,510,442.94
TOTAL UT TIF FUND				4,253,749.66
TOTAL UNORGANIZED TERRITORY BANK AND CDARS ACCOUNTS				4,865,914.31
TOTAL ALL BANK AND CDARS ACCOUNTS				\$ 11,008,762.59

Franklin County
Bank Reconciliation
Androscoggin Savings Bank General Fund Operating Accounts **4875 and **4904
March 2026

Balance per Bank

3/31/2026	Gen Fund	ASB 4875 Checking	\$ 150,000.00	
3/31/2026	Gen Fund	ASB 4904 Sweep	<u>4,786,969.52</u>	\$ 4,936,969.52

Deposits in Transit

-
-

Outstanding Checks and Withdrawals

1/20/2026	33141	00017 - Alternative Correctional Healthcare	(31,253.15)	
1/20/2026	33160	00312 - Eric Geisman	(76.23)	
2/10/2026	33255	00495 - Maine District Attorney's Technical	(7,388.13)	
2/24/2026	33292	00495 - Maine District Attorney's Technical	(7,481.13)	
2/24/2026	33324	01267 - Tiffany Silva	(55.24)	
3/17/2026	33366	00093 - Central Maine Power	(2,701.18)	
3/17/2026	33389	00595 - National Academies of Emergency	(60.00)	
3/17/2026	33390	00607 - NFOP Labor Services Division	(1,222.50)	
3/17/2026	33416	01272 - James Turner	<u>(500.00)</u>	<u>(50,737.56)</u>

Adjusted Bank Balance 4,886,231.96

Balance per Books 4,886,231.96

Variance \$ -

Notes

Franklin County
Bank Reconciliation
Bangor Savings Bank Operating Account and Repurchase Accounts - **3766
March 2026

Balance per Bank

3/31/2026	Gen Fund	BSB 3766 Checking	\$	-	
3/31/2026	Gen Fund	BSB 3766 Repurchase		<u>605,654.91</u>	
					\$ 605,654.91

Deposits in Transit

3/30/2026	W 0920	03/30/2026 C/R - Cash		41.00	
3/31/2026	W 0922	03/31/2026 C/R - Cash		<u>464.00</u>	
					505.00

Outstanding Checks and Withdrawals

				<u>-</u>	
					-

Adjusted Bank Balance

606,159.91

Balance per Books

606,159.91

Variance

\$ -

Notes

A

Franklin County
Bank Reconciliation
Franklin Savings Bank ARPA Accounts **7016 and **7024
March 2026

Balance per Bank			
3/31/2026	ARPA Fund	FSB 7016 Checking	\$ 100,000.00
3/31/2026	ARPA Fund	FSB 7024 Sweep	<u>297,832.40</u>
			\$ 397,832.40
 Deposits in Transit			
			<u>-</u>
 Outstanding Checks and Withdrawals			
			<u>-</u>
Adjusted Bank Balance			397,832.40
Balance per Books			<u>397,832.40</u>
Variance			\$ <u>-</u>

Notes

Franklin County
 Bank Reconciliation
 Androscoggin Savings Bank Deeds Surcharge Accounts **4752 and **4816
 March 2026

Balance per Bank			
3/31/2026	Deeds Pres	ASB 4752 Checking	\$ -
3/31/2026	Deeds Pres	ASB 4816 ICS	<u>206,487.61</u>
			\$ 206,487.61
 Deposits in Transit			
			<u>-</u>
			-
 Outstanding Checks and Withdrawals			
			<u>-</u>
			-
Adjusted Bank Balance			<u>206,487.61</u>
Balance per Books			<u>206,487.61</u>
Variance			\$ <u>-</u>

Notes

A

Franklin County
Bank Reconciliation
Androscoggin Savings Bank Probate Surcharge Accounts **4787 and **4840
March 2026

Balance per Bank

3/31/2026	Probate Pres	ASB 4787 Checking	\$	-	
3/31/2026	Probate Pres	ASB 4840 Sweep		<u>46,136.40</u>	
					\$ 46,136.40

Deposits in Transit

<u>-</u>	-
----------	---

Outstanding Checks and Withdrawals

<u>-</u>	-
----------	---

Adjusted Bank Balance

46,136.40

Balance per Books

46,136.40

Variance

\$ -

Notes

**Franklin County Unorganized Territory
 Bank Reconciliation
 UT General Fund - Operating Checking
 March 2026**

Balance per Bank

3/31/2026	Gen Fund	Andro Bank **3321	\$	-	
3/31/2026	Gen Fund	Andro Bank **3356		<u>612,164.65</u>	
					\$ 612,164.65

Deposits in Transit

<u>-</u>	-
----------	---

Outstanding Checks and Withdrawals

<u>-</u>	-
----------	---

Adjusted Bank Balance

612,164.65

Balance per Books

612,164.65

Variance

\$ -

Notes

Franklin County Unorganized Territory
Bank Reconciliation
UT TIF Fund - Operating Checking
March 2026

Balance per Bank

3/31/2026	TIF Fund	Andro Bank **6839	\$	-	
3/31/2026	TIF Fund	Andro Bank **6898		<u>743,306.72</u>	
					\$ 743,306.72

Deposits in Transit

<u>-</u>	-
----------	---

Outstanding Checks and Withdrawals

<u>-</u>	-
----------	---

Adjusted Bank Balance

743,306.72

Balance per Books

743,306.72

Variance

\$ -

Notes

**Franklin County Unorganized Territory
Bank Reconciliation
UT TIF CDARS
March 2026**

Balance per Bank				
3/31/2026	TIF Fund	Andro Bank **9554	<u>\$ 3,510,442.94</u>	\$ 3,510,442.94
Deposits in Transit			<u>-</u>	-
Outstanding Checks and Withdrawals			<u>-</u>	<u>-</u>
Adjusted Bank Balance				3,510,442.94
Balance per Books				<u>3,510,442.94</u>
Variance				<u>\$ -</u>

Notes

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**Franklin County and Franklin County Unorganized Territory
Summary Budget-to-Actuals
FY2026 through March 31, 2026**

**% of Year
Remaining**
25.0%

	<u>Budget</u>	<u>Actual</u>	<u>Pos (Neg) Variance</u>	<u>% Variance</u>
Franklin County General Fund				
Property taxes	\$ 7,197,048.00	\$ 7,197,048.00	\$ -	0.0%
Other taxes	140,000.00	118,599.74	(21,400.26)	-15.3%
Permits and fees	404,643.00	365,423.76	(39,219.24)	-9.7%
Intergovernmental	177,466.00	49,202.00	(128,264.00)	-72.3%
Other revenues	130,000.00	107,613.76	(22,386.24)	-17.2%
Other financing sources	-	7,100.00	7,100.00	
<i>Total revenues and other financing sources</i>	<u>8,049,157.00</u>	<u>7,844,987.26</u>	<u>(204,169.74)</u>	-2.5%
Emergency management	280,612.00	192,427.75	88,184.25	31.4%
District attorney's office	388,665.00	263,236.46	125,428.54	32.3%
Superior court	3,000.00	821.96	2,178.04	72.6%
Commissioners' office	399,220.00	292,272.87	106,947.13	26.8%
Treasurer's office	259,165.00	163,854.57	95,310.43	36.8%
Technical services	499,717.00	358,482.33	141,234.67	28.3%
Facilities	397,879.00	211,122.73	186,756.27	46.9%
Registry of deeds	250,961.00	159,548.55	91,412.45	36.4%
Registry of probate	329,782.00	208,487.98	121,294.02	36.8%
Sheriff's office	2,964,143.00	2,258,681.55	705,461.45	23.8%
Civil process	-	410.79	(410.79)	
Communications	1,384,168.00	947,092.53	437,075.47	31.6%
County-wide	686,645.00	608,173.97	78,471.03	11.4%
Other financing uses	170,200.00	170,200.00	-	0.0%
<i>Total expenditures and other financing uses</i>	<u>8,014,157.00</u>	<u>5,834,814.04</u>	<u>2,179,342.96</u>	27.2%
<i>Net change in fund balance</i>	<u>\$ 35,000.00</u>	<u>\$ 2,010,173.22</u>	<u>\$ 1,975,173.22</u>	5643.4%
Franklin County Jail Fund				
Property taxes	\$ 2,996,649.00	\$ 2,996,649.00	\$ -	0.0%
Intergovernmental	540,000.00	150,612.94	(389,387.06)	-72.1%
Other revenues	-	1,597.47	1,597.47	
Other financing sources	-	-	-	
<i>Total revenues and other financing sources</i>	<u>3,536,649.00</u>	<u>3,148,859.41</u>	<u>(387,789.59)</u>	-11.0%
County jail	3,536,649.00	2,543,579.16	993,069.84	28.1%
Other financing uses	-	-	-	
<i>Total expenditures and other financing uses</i>	<u>3,536,649.00</u>	<u>2,543,579.16</u>	<u>993,069.84</u>	28.1%
<i>Net change in fund balance</i>	<u>\$ -</u>	<u>\$ 605,280.25</u>	<u>\$ 605,280.25</u>	

**Franklin County and Franklin County Unorganized Territory
 Summary Budget-to-Actuals
 FY2026 through March 31, 2026**

**% of Year
 Remaining**
 25.0%

	<u>Budget</u>	<u>Actual</u>	<u>Pos (Neg) Variance</u>	<u>% Variance</u>
Franklin County Unorganized Territory				
Property taxes	\$ 3,029,129.00	\$ 2,271,846.75	\$ (757,282.25)	-25.0%
Other taxes	200,000.00	218,672.48	18,672.48	9.3%
Intergovernmental	39,086.00	74,820.00	35,734.00	91.4%
Other revenues	100,500.00	39,509.72	(60,990.28)	-60.7%
Other financing sources	-	-	-	
<i>Total revenues and other financing sources</i>	<u>3,368,715.00</u>	<u>2,604,848.95</u>	<u>(763,866.05)</u>	-22.7%
Roads and bridges	380,000.00	363,904.14	16,095.86	4.2%
Snow removal	777,212.00	638,685.23	138,526.77	17.8%
Solid waste	235,389.00	176,541.54	58,847.46	25.0%
Fire protection and public safety	550,963.00	381,721.93	169,241.07	30.7%
Community support and recreation	17,096.00	8,450.15	8,645.85	50.6%
Other services	4,500.00	2,295.00	2,205.00	49.0%
Capital outlay and contingency	2,118,095.53	2,118,095.53	-	0.0%
Administration	160,415.00	103,148.86	57,266.14	35.7%
Other financing uses	-	-	-	
<i>Total expenditures and other financing uses</i>	<u>4,243,670.53</u>	<u>3,792,842.38</u>	<u>450,828.15</u>	10.6%
<i>Net change in fund balance</i>	<u>\$ (874,955.53)</u>	<u>\$ (1,187,993.43)</u>	<u>\$ (313,037.90)</u>	35.8%

**Franklin County and Unorganized Territory
Reserves Activity Report
FY2026 through March 31, 2026**

	<u>Beginning Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Transfers In (Out)</u>	<u>Ending Balance</u>
70 Benefits	\$ 40,000.00	\$ -	\$ -	\$ -	\$ 40,000.00
71 Facilities	169,594.25	-	(20,430.48)	42,000.00	191,163.77
72 Deeds Pres	188,190.42	22,688.19	(2,011.00)	-	208,867.61
73 Deeds Micro	1,175.00	-	-	-	1,175.00
74 Perambulate	10,261.00	-	-	-	10,261.00
75 Contingency	100,000.00	-	-	-	100,000.00
76 Insurance	-	-	-	-	-
77 Probate Pres	43,255.02	3,051.38	-	-	46,306.40
78 EMA Capital	44,839.00	-	-	10,700.00	55,539.00
79 EMA In-Kind	8,755.20	-	(1,074.95)	-	7,680.25
80 SO Vehicle	282,900.51	8,100.00	(13,856.00)	-	277,144.51
81 Parking Lot	60,000.00	-	-	-	60,000.00
82 IT / Server Upgrd	174,192.13	-	(1,486.23)	5,000.00	177,705.90
83 SO Capital	188,029.03	-	(72,305.48)	100,000.00	215,723.55
84 Unemployment	26,870.77	-	-	-	26,870.77
85 Dispatch Radio	374.18	-	-	-	374.18
86 Dispatch Equip	55,215.10	-	(16,694.34)	5,000.00	43,520.76
87 I Am Responding	2,978.00	-	-	7,500.00	10,478.00
88 Jail Capital	141,766.06	-	(17,096.00)	-	124,670.06
89 Jail Building	2,105.00	-	-	-	2,105.00
91 Clerical	1,610.50	-	-	-	1,610.50
92 Prob Equip	1,187.00	-	-	-	1,187.00
COUNTY RESERVES	\$ 1,543,298.17	\$ 33,839.57	\$ (144,954.48)	\$ 170,200.00	\$ 1,602,383.26
Paving	\$ 150,000.00	\$ -	\$ -	\$ 100,000.00	\$ 250,000.00
Vehicle	6,625.88	-	-	20,000.00	26,625.88
E-911	82,050.00	-	-	17,640.00	99,690.00
Roads and Bridges	1,545,965.23	-	(2,118,095.53)	1,100,000.00	527,869.70
Communications	10,000.00	-	-	5,500.00	15,500.00
Contingency	25,000.00	-	-	-	25,000.00
UT RESERVES	\$ 1,819,641.11	\$ -	\$ (2,118,095.53)	\$ 1,243,140.00	\$ 944,685.58



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 www.usmobilekitchens.com

Customer FRANKLIN COUNTY DETENTION CENTER
 Franklin County Commissioner's Office
 120 County Way
 Farmington, Maine 04938

Jobsite FRANKLIN COUNTY DETENTION CENTER
 121 County Way
 Farmington, Maine 04938

DEPOSIT INVOICE

Invoice #: DEP-12713
 Invoice Date: 03/18/26
 Order No. 12248
 Billing Period: From: 06/01/26 To: 06/29/26
 Customer PO No.:
 Terms: Invoice Due Date: 03/18/26
 Written By:

Qty	Description	Unit Price	Total
1	28-022 MKT #28-022		\$13,545.00
1	Refundable Cleaning Deposit		\$1,500.00
1	Freight / Onetime Fee / Roundtrip		\$7,100.00
			<hr/>
			\$22,145.00
	Taxes - as applicable		\$0.00
	Total Purchase Price		<hr/>
			\$22,145.00
	100.00% Deposit		\$22,145.00

Thank you for your business!