Franklin County FY2026 Budget

General Fund Summary

Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Emergency Management Agency	257,824	310,740	310,740	291,312	-
District Attorney's Office	378,633	388,665	388,665	388,665	-
Superior Court	3,000	3,000	3,000	3,000	-
Commissioners' Office	381,764	438,375	439,575	399,220	-
Treasurer's Office	243,084	279,023	279,023	259,165	-
Technical Services	459,578	504,717	505,417	504,717	-
Facilities	285,646	439,879	439,879	439,879	-
Registry of Deeds	269,730	250,961	250,961	250,961	-
Registry of Probate	308,148	329,782	329,782	329,782	-
Sheriff's Office	2,864,610	3,139,143	3,064,143	3,064,143	-
Communications	1,361,755	1,396,668	1,396,668	1,396,668	-
County-Wide	634,998	694,145	694,145	686,645	-
Total Expenditures	**7,448,770**	**8,175,098**	**8,101,998**	**8,014,157**	**-**
Precentage Increase (Decrease)		*9.8%*	*8.8%*	*7.6%*	*-100.0%*
Estimated Revenues	**FY2025 Approved**	**FY2026 Dept Head**	**FY2026 Commissioners**	**FY2026 Budget Comm**	**FY2026 Committed**
Emergency Management Agency	(62,466)	(62,466)	(62,466)	(62,466)	
District Attorney's Office	(30,000)	(30,000)	(30,000)	(30,000)	
Commissioners' Office	(65,500)	(65,000)	(65,000)	(65,000)	
Registry of Deeds	(375,000)	(375,000)	(375,000)	(375,000)	
Registry of Probate	(90,000)	(100,000)	(100,000)	(100,000)	
Sheriff's Office	(115,000)	(89,643)	(89,643)	(89,643)	
All Other Revenue	(190,000)	(130,000)	(130,000)	(130,000)	
Use of Fund Balance	(350,000)	-	-	-	
Total Estimated Revenues	**(1,277,966)**	**(852,109)**	**(852,109)**	**(852,109)**	**-**
General Fund Assessment	**6,170,804**	**7,322,989**	**7,249,889**	**7,162,048**	**-**
Precentage Increase (Decrease)		*18.7%*	*17.5%*	*16.1%*	*-100.0%*

Jail Fund Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Expenditures	3,166,309	3,536,649	3,536,649	3,536,649	-
Estiamted Revenues	(225,000)	(540,000)	(540,000)	(540,000)	
Use of Fund Balance	(75,000)	-	-	-	
Jail Fund Assessment	**2,866,309**	**2,996,649**	**2,996,649**	**2,996,649**	**-**
Precentage Increase (Decrease)		*4.5%*	*4.5%*	*4.5%*	*-100.0%*

Assessment Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
General Fund	6,170,804	7,322,989	7,249,889	7,162,048	-
Jail Fund	2,866,309	2,996,649	2,996,649	2,996,649	-
Overlay	42,013	35,000	35,000	35,000	-
Total Assessment	**$ 9,079,126**	**$ 10,354,638**	**$ 10,281,538**	**$ 10,193,697**	**$ -**
Total Valuation	**$ 6,465,850,000**	**$ 7,336,950,000**	**$ 7,336,950,000**	**$ 7,336,950,000**	**$ 7,336,950,000**
Mil Rate *($ in tax per $1,000 valuation)*	**$ 1.404**	**$ 1.411**	**$ 1.401**	**$ 1.389**	**$ -**
Precentage Increase (Decrease)		*0.5%*	*-0.2%*	*-1.1%*	*-100.0%*

Franklin County FY2026 Budget

Municipal Tax Assessments

	2025 Valuation	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Avon	65,400,000	92,299	91,647	90,864	-
Carrabassett Valley	1,440,050,000	2,032,343	2,017,995	2,000,754	-
Carthage	101,600,000	143,388	142,376	141,159	-
Chesterville	180,250,000	254,387	252,591	250,433	-
Coplin Plantation	68,000,000	95,968	95,291	94,477	-
Dallas Plantation	231,550,000	326,787	324,480	321,707	-
Eustis	285,800,000	403,350	400,502	397,080	-
Farmington	868,200,000	1,225,291	1,216,641	1,206,246	-
Industry	159,950,000	225,737	224,144	222,229	-
Jay	487,050,000	687,374	682,521	676,690	-
Kingfield	210,900,000	297,643	295,542	293,017	-
New Sharon	156,550,000	220,939	219,379	217,505	-
New Vineyard	139,900,000	197,441	196,047	194,372	-
Phillips	141,100,000	199,134	197,729	196,039	-
Rangeley	973,200,000	1,373,477	1,363,781	1,352,129	-
Rangeley Plantation	352,300,000	497,201	493,691	489,473	-
Sandy River Plantation	242,050,000	341,605	339,194	336,296	-
Strong	141,900,000	200,263	198,850	197,151	-
Temple	65,300,000	92,158	91,507	90,725	-
Weld	185,700,000	262,078	260,228	258,005	-
Wilton	433,400,000	611,657	607,339	602,151	-
Unorganized Territory	406,800,000	574,118	570,063	565,195	-
County Total	**7,336,950,000**	**10,354,638**	**10,281,538**	**10,193,697**	**-**

Franklin County FY2026 Budget

Department 10 - Emergency Management Agency

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	208,174	246,890	246,890	227,462	-
Services	40,950	42,450	42,450	42,450	-
Commodities	3,200	3,200	3,200	3,200	-
Capital Outlays	1,500	7,500	7,500	7,500	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	4,000	10,700	10,700	10,700	-
Department Total	**257,824**	**310,740**	**310,740**	**291,312**	**-**
Precentage Increase (Decrease)		*20.5%*	*20.5%*	*13.0%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
010-01-7005 · Department Head	86,015	92,117	92,117	92,117	
010-01-7010 · Deputy Department Head	54,497	66,436	66,436	58,436	
010-01-7029 · Overtime	2,500	2,500	2,500	2,500	
010-01-7050 · Payroll Taxes	10,749	12,321	12,321	11,709	
010-01-7055 · Health Insurance	38,252	53,589	53,589	43,589	
010-01-7070 · Workers Comp	-	-	-	-	
010-01-7075 · Retirement	13,911	16,427	16,427	15,611	
010-01-7105 · Training and Development	500	1,000	1,000	1,000	
010-01-7110 · Travel and Mileage	750	1,000	1,000	1,000	
010-01-7115 · Meals	500	500	500	500	
010-01-7120 · Lodging	500	1,000	1,000	1,000	
Personnel Total	**208,174**	**246,890**	**246,890**	**227,462**	**-**
Precentage Increase (Decrease)		*18.6%*	*18.6%*	*9.3%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
010-01-7210 · Telephone	1,450	2,250	2,250	2,250	
010-01-7213 · Website	300	-	-	-	
010-01-7250 · Equipment Rentals and Leases	30,000	30,000	30,000	30,000	
010-01-7252 · Equipment Repairs and Maint	8,000	8,000	8,000	8,000	
010-01-7254 · Vehicle Repairs and Maint	1,000	2,000	2,000	2,000	
010-01-7354 · Dues and Subscriptions	200	200	200	200	
Services Total	**40,950**	**42,450**	**42,450**	**42,450**	**-**
Precentage Increase (Decrease)		*3.7%*	*3.7%*	*3.7%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
010-01-7401 · Office Supplies	1,200	1,200	1,200	1,200	
010-01-7550 · Gas and Oil	2,000	2,000	2,000	2,000	
Commodities Total	**3,200**	**3,200**	**3,200**	**3,200**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
010-01-7680 · Eqipment and Furniture	1,500	7,500	7,500	7,500	
Capital Outlays Total	**1,500**	**7,500**	**7,500**	**7,500**	**-**
Precentage Increase (Decrease)		*400.0%*	*400.0%*	*400.0%*	*-100.0%*

Franklin County FY2026 Budget

Department 10 - Emergency Management Agency

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
099-01-8501 · Transfer Out - EMA Capital Rsv	4,000	10,700	10,700	10,700	
Transfers to Reserves Total	**4,000**	**10,700**	**10,700**	**10,700**	**-**
Precentage Increase (Decrease)		*167.5%*	*167.5%*	*167.5%*	*-100.0%*

Franklin County FY2026 Budget

Department 15 - District Attorney's Office

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	278,485	298,937	298,937	298,937	-
Services	76,848	63,512	63,512	63,512	-
Commodities	13,300	12,800	12,800	12,800	-
Capital Outlays	3,500	4,200	4,200	4,200	-
Other Expenditures	6,500	9,216	9,216	9,216	-
Transfers to Reserves	-	-	-	-	-
Department Total	**378,633**	**388,665**	**388,665**	**388,665**	**-**
Precentage Increase (Decrease)		*2.6%*	*2.6%*	*2.6%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7020 · Full Time Staff	183,591	195,734	195,734	195,734	
015-01-7025 · Part Time Staff	-	-	-	-	
015-01-7050 · Payroll Taxes	14,045	14,974	14,974	14,974	
015-01-7055 · Health Insurance	59,973	65,364	65,364	65,364	
015-01-7070 · Workers Comp	-	-	-	-	
015-01-7075 · Retirement	18,176	19,965	19,965	19,965	
015-01-7105 · Training and Development	600	600	600	600	
015-01-7110 · Travel and Mileage	2,000	2,000	2,000	2,000	
015-01-7115 · Meals	100	300	300	300	
Personnel Total	**278,485**	**298,937**	**298,937**	**298,937**	**-**
Precentage Increase (Decrease)		*7.3%*	*7.3%*	*7.3%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7210 · Telephone	7,500	7,000	7,000	7,000	
015-01-7234 · Restitution Specialist	20,148	20,460	20,460	20,460	
015-01-7249 · Other Professional Services	16,000	25,152	25,152	25,152	
015-01-7250 · Equipment Rentals and Leases	30,000	6,500	6,500	6,500	
015-01-7252 · Equipment Repairs and Maint	-	1,200	1,200	1,200	
015-01-7352 · Postage and Freight	600	600	600	600	
015-01-7354 · Dues and Subscriptions	100	100	100	100	
015-01-7357 · Laboratory Fees	1,000	1,000	1,000	1,000	
015-01-7358 · Transcripts	1,500	1,500	1,500	1,500	
Services Total	**76,848**	**63,512**	**63,512**	**63,512**	**-**
Precentage Increase (Decrease)		*-17.4%*	*-17.4%*	*-17.4%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7401 · Office Supplies	2,000	2,000	2,000	2,000	
015-01-7403 · Maintenance Supplies	1,000	-	-	-	
015-01-7404 · Computer Supplies	600	600	600	600	
015-01-7450 · Statutes and Reference Books	9,700	10,200	10,200	10,200	
Commodities Total	**13,300**	**12,800**	**12,800**	**12,800**	**-**
Precentage Increase (Decrease)		*-3.8%*	*-3.8%*	*-3.8%*	*-100.0%*

Franklin County FY2026 Budget

Department 15 - District Attorney's Office

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7680 · Equipment and Furniture	500	1,000	1,000	1,000	
015-01-7690 · Computers	3,000	3,200	3,200	3,200	
Capital Outlays Total	**3,500**	**4,200**	**4,200**	**4,200**	**-**
Precentage Increase (Decrease)		*20.0%*	*20.0%*	*20.0%*	*-100.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
015-01-7804 · District Three Joint Budget	6,500	9,216	9,216	9,216	
Other Expenditures Total	**6,500**	**9,216**	**9,216**	**9,216**	**-**
Precentage Increase (Decrease)		*41.8%*	*41.8%*	*41.8%*	*-100.0%*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 16 - Superior Court

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	-	-	-	-	-
Services	3,000	3,000	3,000	3,000	-
Commodities	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**3,000**	**3,000**	**3,000**	**3,000**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
016-01-7848 · Officer Fees	2,000	2,000	2,000	2,000	
016-01-7849 · Witness Fees	1,000	1,000	1,000	1,000	
Services Total	**3,000**	**3,000**	**3,000**	**3,000**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Commodities Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Capital Outlays Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 20 - Commissioners' Office

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	314,014	346,625	347,825	307,470	-
Services	52,000	59,500	59,500	59,500	-
Commodities	5,000	5,000	5,000	5,000	-
Capital Outlays	7,000	5,500	5,500	5,500	-
Other Expenditures	3,750	21,750	21,750	21,750	-
Transfers to Reserves	-	-	-	-	-
Department Total	**381,764**	**438,375**	**439,575**	**399,220**	**-**
Precentage Increase (Decrease)		*14.8%*	*15.1%*	*4.6%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7000 · Elected Officials	48,000	60,000	61,200	60,000	
020-01-7005 · Department Head	40,000	39,089	39,089	39,089	
020-01-7010 · Deputy Department Head	56,072	63,037	63,037	63,037	
020-01-7025 · Part Time Staff	30,560	31,901	31,901	24,257	
020-01-7050 · Payroll Taxes	13,359	14,843	14,843	14,258	
020-01-7055 · Health Insurance	97,484	102,598	102,598	72,452	
020-01-7070 · Workers Comp	-	-	-	-	
020-01-7075 · Retirement	17,289	18,857	18,857	18,077	
020-01-7105 · Training and Development	4,000	4,500	4,500	4,500	
020-01-7110 · Travel and Mileage	3,000	3,500	3,500	3,500	
020-01-7115 · Meals	1,500	1,800	1,800	1,800	
020-01-7120 · Lodging	2,750	6,500	6,500	6,500	
Personnel Total	**314,014**	**346,625**	**347,825**	**307,470**	**-**
Precentage Increase (Decrease)		*10.4%*	*10.8%*	*-2.1%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7210 · Telephone	1,500	1,500	1,500	1,500	
020-01-7213 · Website	500	6,500	6,500	6,500	
020-01-7220 · Legal	30,000	35,000	35,000	35,000	
020-01-7350 · Advertising	7,500	4,500	4,500	4,500	
020-01-7351 · Printing and Copying	1,000	1,500	1,500	1,500	
020-01-7354 · Dues and Subscriptions	7,000	7,000	7,000	7,000	
020-01-7355 · Fees and Registrations	4,500	3,500	3,500	3,500	
Services Total	**52,000**	**59,500**	**59,500**	**59,500**	**-**
Precentage Increase (Decrease)		*14.4%*	*14.4%*	*14.4%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7401 · Office Supplies	3,000	3,000	3,000	3,000	
020-01-7404 · Computer Supplies	2,000	2,000	2,000	2,000	
Commodities Total	**5,000**	**5,000**	**5,000**	**5,000**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Department 20 - Commissioners' Office

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7680 · Equipment and Furniture	3,000	3,000	3,000	3,000	
020-01-7690 · Computers	4,000	2,500	2,500	2,500	
Capital Outlays Total	**7,000**	**5,500**	**5,500**	**5,500**	**-**
Precentage Increase (Decrease)		*-21.4%*	*-21.4%*	*-21.4%*	*-100.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
020-01-7865 · Donations	250	250	250	250	
020-01-7807 · Document Preservation	-	18,000	18,000	18,000	
020-01-7877 · Recruitment and Retention	3,500	3,500	3,500	3,500	
Other Expenditures Total	**3,750**	**21,750**	**21,750**	**21,750**	**-**
Precentage Increase (Decrease)		*480.0%*	*480.0%*	*480.0%*	*-100.0%*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 25 - Treasurer's Office

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	151,634	180,173	180,173	170,315	-
Services	83,200	86,600	86,600	76,600	-
Commodities	4,250	4,250	4,250	4,250	-
Capital Outlays	4,000	8,000	8,000	8,000	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**243,084**	**279,023**	**279,023**	**259,165**	**-**
Precentage Increase (Decrease)		*14.8%*	*14.8%*	*6.6%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
025-01-7005 · Department Head	18,720	22,419	22,419	22,419	
025-01-7020 · Full Time Staff	69,025	74,745	74,745	74,745	
025-01-7025 · Part Time Staff	7,000	9,157	9,157	-	
025-01-7050 · Payroll Taxes	7,248	8,134	8,134	7,433	
025-01-7055 · Health Insurance	36,554	50,957	50,957	50,957	
025-01-7070 · Workers Comp	-	-	-	-	
025-01-7075 · Retirement	8,687	9,911	9,911	9,911	
025-01-7105 · Training and Development	2,500	2,000	2,000	2,000	
025-01-7110 · Travel and Mileage	750	1,250	1,250	1,250	
025-01-7115 · Meals	500	750	750	750	
025-01-7120 · Lodging	650	850	850	850	
Personnel Total	**151,634**	**180,173**	**180,173**	**170,315**	**-**
Precentage Increase (Decrease)		*18.8%*	*18.8%*	*12.3%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
025-01-7221 · Auditor	9,500	16,000	16,000	16,000	
025-01-7222 · Business Services	45,000	40,000	40,000	30,000	
025-01-7351 · Printing and Copying	2,500	2,250	2,250	2,250	
025-01-7352 · Postage and Freight	2,500	2,500	2,500	2,500	
025-01-7223 · Payroll Processing	15,500	12,500	12,500	12,500	
025-01-7249 · Other Professional Services	5,500	9,000	9,000	9,000	
025-01-7250 · Equipment Rentals and Leases	2,000	2,000	2,000	2,000	
025-01-7354 · Dues and Subscriptions	350	350	350	350	
025-01-7355 · Fees and Registrations	350	2,000	2,000	2,000	
Services Total	**83,200**	**86,600**	**86,600**	**76,600**	**-**
Precentage Increase (Decrease)		*4.1%*	*4.1%*	*-7.9%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
025-01-7401 · Office Supplies	3,500	3,500	3,500	3,500	
025-01-7404 · Computer Supplies	750	750	750	750	
Commodities Total	**4,250**	**4,250**	**4,250**	**4,250**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Franklin County FY2026 Budget

Department 25 - Treasurer's Office

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
025-01-7690 · Computers	3,000	3,000	3,000	3,000	
025-01-7680 · Equipment and Furniture	1,000	5,000	5,000	5,000	
Capital Outlays Total	**4,000**	**8,000**	**8,000**	**8,000**	**-**
Precentage Increase (Decrease)		*100.0%*	*100.0%*	*100.0%*	*-100.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 30 - Technical Services

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	216,358	231,767	231,767	231,767	-
Services	210,220	231,700	232,400	231,700	-
Commodities	3,000	4,750	4,750	4,750	-
Capital Outlays	25,000	31,500	31,500	31,500	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	5,000	5,000	5,000	5,000	-
Department Total	**459,578**	**504,717**	**505,417**	**504,717**	**-**
Precentage Increase (Decrease)		*9.8%*	*10.0%*	*9.8%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
030-01-7005 · Department Head	86,015	81,572	81,572	81,572	
030-01-7020 · Full Time Staff	54,497	75,178	75,178	75,178	
030-01-7050 · Payroll Taxes	10,749	11,991	11,991	11,991	
030-01-7055 · Health Insurance	48,986	42,637	42,637	42,637	
030-01-7070 · Workers Comp	-	-	-	-	
030-01-7075 · Retirement	13,911	15,989	15,989	15,989	
030-01-7105 · Training and Development	500	1,000	1,000	1,000	
030-01-7110 · Travel and Mileage	1,000	2,000	2,000	2,000	
030-01-7115 · Meals	200	400	400	400	
030-01-7120 · Lodging	500	1,000	1,000	1,000	
Personnel Total	**216,358**	**231,767**	**231,767**	**231,767**	**-**
Precentage Increase (Decrease)		*7.1%*	*7.1%*	*7.1%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
030-01-7210 · Telephone	1,100	1,200	1,200	1,200	
030-01-7217 · Communications	55,620	60,000	60,000	60,000	
030-01-7249 · Other Professional Services	153,000	170,000	170,700	170,000	
030-01-7355 · Fees and Registrations	500	500	500	500	
Services Total	**210,220**	**231,700**	**232,400**	**231,700**	**-**
Precentage Increase (Decrease)		*10.2%*	*10.6%*	*10.2%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
030-01-7401 · Office Supplies	500	750	750	750	
030-01-7404 · Computer Supplies	2,500	4,000	4,000	4,000	
Commodities Total	**3,000**	**4,750**	**4,750**	**4,750**	**-**
Precentage Increase (Decrease)		*58.3%*	*58.3%*	*58.3%*	*-100.0%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
030-01-7680 · Equipment and Furniture	25,000	30,000	30,000	30,000	
030-01-7690 · Computers	-	1,500	1,500	1,500	
Capital Outlays Total	**25,000**	**31,500**	**31,500**	**31,500**	**-**
Precentage Increase (Decrease)		*26.0%*	*26.0%*	*26.0%*	*-100.0%*

Franklin County FY2026 Budget

Department 30 - Technical Services

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
099-01-8505 · Transfer Out - IT Capital Rsv	5,000	5,000	5,000	5,000	
Transfers to Reserves Total	**5,000**	**5,000**	**5,000**	**5,000**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Franklin County FY2026 Budget

Department 40 - Facilities

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	176,496	186,279	186,279	186,279	-
Services	80,850	173,800	173,800	173,800	-
Commodities	3,800	9,300	9,300	9,300	-
Capital Outlays	6,000	28,500	28,500	28,500	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	18,500	42,000	42,000	42,000	-
Department Total	**285,646**	**439,879**	**439,879**	**439,879**	**-**
Precentage Increase (Decrease)		*54.0%*	*54.0%*	*54.0%*	*-100.0%*

Division Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Division 01 - Courthouse	285,646	321,479	321,479	321,479	-
Division 02 - EOC Building	-	58,600	58,600	58,600	-
Division 03 - Dispatch Building	-	45,800	45,800	45,800	-
Division 04 - Whitehouse	-	14,000	14,000	14,000	-
Department Total	**285,646**	**439,879**	**439,879**	**439,879**	**-**
Precentage Increase (Decrease)		*54.0%*	*54.0%*	*54.0%*	*-100.0%*

Departmental Detail

Dvision 01 - Courthouse

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-01-7005 · Department Head	61,304	67,255	67,255	67,255	
040-01-7020 Full Time Staff	43,685	52,323	52,323	52,323	
040-01-7027 · On Call	-	5,000	5,000	5,000	
040-01-7050 · Payroll Taxes	8,032	9,530	9,530	9,530	
040-01-7055 · Health Insurance	51,581	37,964	37,964	37,964	
040-01-7070 · Workers Comp	-	-	-	-	
040-01-7075 · Retirement	10,394	12,707	12,707	12,707	
040-01-7110 · Travel and Mileage	1,500	1,500	1,500	1,500	
Personnel Total	**176,496**	**186,279**	**186,279**	**186,279**	**-**
Precentage Increase (Decrease)		*5.5%*	*5.5%*	*5.5%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-01-7200 · Heat	22,200	14,000	14,000	14,000	
040-01-7201 · Electricity	22,000	26,000	26,000	26,000	
040-01-7202 · Water	2,200	2,200	2,200	2,200	
040-01-7203 · Sewer	1,000	2,000	2,000	2,000	
040-01-7226 · Cleaning Services	5,000	3,500	3,500	3,500	
040-01-7210 · Telephone	600	1,200	1,200	1,200	
040-01-7252 · Equipment Repairs and Maint	500	500	500	500	
040-01-7253 · Building Repairs and Maint	15,000	20,000	20,000	20,000	
040-01-7255 · Grounds Upkeep and Snow Remo	8,500	9,000	9,000	9,000	
040-01-7360 · Licenses and Permits	3,850	5,000	5,000	5,000	
Services Total	**80,850**	**83,400**	**83,400**	**83,400**	**-**
Precentage Increase (Decrease)		*3.2%*	*3.2%*	*3.2%*	*-100.0%*

Franklin County FY2026 Budget

Department 40 - Facilities

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-01-7403 · Maintenance Supplies	3,300	3,300	3,300	3,300	
040-01-7501 · Tools	500	500	500	500	
Commodities Total	**3,800**	**3,800**	**3,800**	**3,800**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-01-7640 · Buildings and Building Imprv	6,000	6,000	6,000	6,000	
Capital Outlays Total	**6,000**	**6,000**	**6,000**	**6,000**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
99-01-8502 · Transfer Out - Facilities Rsv	18,500	42,000	42,000	42,000	
Transfers to Reserves Total	**18,500**	**42,000**	**42,000**	**42,000**	**-**
Precentage Increase (Decrease)		*127.0%*	*127.0%*	*127.0%*	*-100.0%*

Dvision 02 - EOC Bulding

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-02-7200 · Heat	-	-	-	-	
040-02-7201 · Electricity	-	30,000	30,000	30,000	
040-02-7202 · Water	-	3,000	3,000	3,000	
040-02-7203 · Sewer	-	500	500	500	
040-02-7226 · Cleaning Services	-	-	-	-	
040-02-7227 · Waste Collection and Removal	-	2,800	2,800	2,800	
040-02-7210 · Telephone	-	-	-	-	
040-02-7252 · Equipment Repairs and Maint	-	500	500	500	
040-02-7253 · Building Repairs and Maint	-	2,000	2,000	2,000	
040-02-7255 · Grounds Upkeep and Snow Remo	-	8,000	8,000	8,000	
040-02-7360 · Licenses and Permits	-	2,800	2,800	2,800	
Services Total	**-**	**49,600**	**49,600**	**49,600**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-02-7403 · Maintenance Supplies	-	3,500	3,500	3,500	
040-02-7501 · Tools	-	500	500	500	
Commodities Total	**-**	**4,000**	**4,000**	**4,000**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 40 - Facilities

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-02-7640 · Buildings and Building Imprv	-	5,000	5,000	5,000	
Capital Outlays Total	**-**	**5,000**	**5,000**	**5,000**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Dvision 03 - Dispatch Building

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-03-7200 · Heat	-	-	-	-	
040-03-7201 · Electricity	-	19,800	19,800	19,800	
040-03-7202 · Water	-	300	300	300	
040-03-7203 · Sewer	-	600	600	600	
040-03-7226 · Cleaning Services	-	1,100	1,100	1,100	
040-03-7227 · Waste Collection and Removal	-	-	-	-	
040-03-7210 · Telephone	-	-	-	-	
040-03-7252 · Equipment Repairs and Maint	-	-	-	-	
040-03-7253 · Building Repairs and Maint	-	5,000	5,000	5,000	
040-03-7255 · Grounds Upkeep and Snow Remo	-	7,500	7,500	7,500	
040-03-7360 · Licenses and Permits	-	-	-	-	
Services Total	**-**	**34,300**	**34,300**	**34,300**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-03-7403 · Maintenance Supplies	-	1,500	1,500	1,500	
040-03-7501 · Tools	-	-	-	-	
Commodities Total	**-**	**1,500**	**1,500**	**1,500**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-03-7640 · Buildings and Building Imprv	-	10,000	10,000	10,000	
Capital Outlays Total	**-**	**10,000**	**10,000**	**10,000**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 40 - Facilities

Dvision 04 - Whitehouse

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-04-7200 · Heat	-	-	-	-	
040-04-7201 · Electricity	-	-	-	-	
040-04-7202 · Water	-	-	-	-	
040-04-7203 · Sewer	-	500	500	500	
040-04-7226 · Cleaning Services	-	-	-	-	
040-04-7227 · Waste Collection and Removal	-	-	-	-	
040-04-7210 · Telephone	-	-	-	-	
040-04-7252 · Equipment Repairs and Maint	-	3,000	3,000	3,000	
040-04-7253 · Building Repairs and Maint	-	2,000	2,000	2,000	
040-04-7255 · Grounds Upkeep and Snow Remo	-	1,000	1,000	1,000	
040-04-7360 · Licenses and Permits	-	-	-	-	
Services Total	**-**	**6,500**	**6,500**	**6,500**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-04-7403 · Maintenance Supplies	-	-	-	-	
040-04-7501 · Tools	-	-	-	-	
Commodities Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
040-04-7640 · Buildings and Building Imprv	-	7,500	7,500	7,500	
Capital Outlays Total	**-**	**7,500**	**7,500**	**7,500**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 65 - Registry of Deeds

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	231,780	196,511	196,511	196,511	-
Services	37,200	53,950	53,950	53,950	-
Commodities	750	500	500	500	-
Capital Outlays	-	-	-	-	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**269,730**	**250,961**	**250,961**	**250,961**	**-**
Precentage Increase (Decrease)		*-7.0%*	*-7.0%*	*-7.0%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
065-01-7000 · Elected Officials	59,219	61,282	61,282	61,282	
065-01-7010 · Deputy Department Head	50,723	54,395	54,395	54,395	
065-01-7020 · Full Time Staff	37,487	16,000	16,000	16,000	
065-01-7050 · Payroll Taxes	11,278	10,073	10,073	10,073	
065-01-7055 · Health Insurance	57,378	41,462	41,462	41,462	
065-01-7070 · Workers Comp	-	-	-	-	
065-01-7075 · Retirement	14,595	11,799	11,799	11,799	
065-01-7110 · Travel and Mileage	100	500	500	500	
065-01-7115 · Meals	500	500	500	500	
065-01-7120 · Lodging	500	500	500	500	
Personnel Total	**231,780**	**196,511**	**196,511**	**196,511**	**-**
Precentage Increase (Decrease)		*-15.2%*	*-15.2%*	*-15.2%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
065-01-7250 · Equipment Rentals and Leases	3,600	3,600	3,600	3,600	
065-01-7351 · Printing and Copying	700	950	950	950	
065-01-7352 · Postage and Freight	5,000	2,000	2,000	2,000	
065-01-7354 · Dues and Subscriptions	200	200	200	200	
065-01-7355 · Fees and Registrations	200	200	200	200	
065-01-7361 · Microfilming	27,500	47,000	47,000	47,000	
Services Total	**37,200**	**53,950**	**53,950**	**53,950**	**-**
Precentage Increase (Decrease)		*45.0%*	*45.0%*	*45.0%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
065-01-7401 · Office Supplies	500	500	500	500	
065-01-7404 · Computer Supplies	250	-	-	-	
Commodities Total	**750**	**500**	**500**	**500**	**-**
Precentage Increase (Decrease)		*-33.3%*	*-33.3%*	*-33.3%*	*-100.0%*

Capital Outlays	FY2024 Approved	FY2025 Dept Head	FY2025 Commissioners	FY2025 Budget Comm	FY2025 Committed
065-01-7680 · Equipment and Furniture	-	-	-	-	-
Capital Outlays Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 65 - Registry of Deeds

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 70 - Registry of Probate

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	277,823	278,307	278,307	278,307	-
Services	21,200	44,050	44,050	44,050	-
Commodities	3,425	3,425	3,425	3,425	-
Capital Outlays	5,700	4,000	4,000	4,000	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**308,148**	**329,782**	**329,782**	**329,782**	**-**
Precentage Increase (Decrease)		*7.0%*	*7.0%*	*7.0%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
070-01-7000 · Elected Officials	55,874	59,843	59,843	59,843	
070-01-7006 · Probate Judge	38,734	45,965	45,965	45,965	
070-01-7010 · Deputy Department Head	53,759	55,999	55,999	55,999	
070-01-7025 · Part Time Staff	23,246	30,369	30,369	30,369	
070-01-7050 · Payroll Taxes	13,128	14,701	14,701	14,701	
070-01-7055 · Health Insurance	72,943	52,476	52,476	52,476	
070-01-7070 · Workers Comp	-	-	-	-	
070-01-7075 · Retirement	17,839	16,504	16,504	16,504	
070-01-7105 · Training and Development	500	500	500	500	
070-01-7110 · Travel and Mileage	650	650	650	650	
070-01-7115 · Meals	500	500	500	500	
070-01-7120 · Lodging	650	800	800	800	
Personnel Total	**277,823**	**278,307**	**278,307**	**278,307**	**-**
Precentage Increase (Decrease)		*0.2%*	*0.2%*	*0.2%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
070-01-7229 · Court Appointed Attorney	11,250	11,250	11,250	11,250	
070-01-7240 · Stenographer	1,000	1,000	1,000	1,000	
070-01-7242 · Interpreter	1,000	1,000	1,000	1,000	
070-01-7250 · Equipment Rentals and Leases	1,800	2,200	2,200	2,200	
070-01-7252 · Equipment Repairs and Maint	2,500	2,500	2,500	2,500	
070-01-7340 · General Liability Insurance	150	150	150	150	
070-01-7352 · Postage and Freight	2,500	2,750	2,750	2,750	
070-01-7354 · Dues and Subscriptions	600	15,900	15,900	15,900	
070-01-7355 · Fees and Registrations	400	400	400	400	
070-01-7359 · Legal Notices	-	6,900	6,900	6,900	
Services Total	**21,200**	**44,050**	**44,050**	**44,050**	**-**
Precentage Increase (Decrease)		*107.8%*	*107.8%*	*107.8%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
070-01-7401 · Office Supplies	1,300	1,300	1,300	1,300	
070-01-7404 · Computer Supplies	625	1,125	1,125	1,125	
070-01-7450 · Statutes and Reference Books	1,500	1,000	1,000	1,000	
Commodities Total	**3,425**	**3,425**	**3,425**	**3,425**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Franklin County FY2026 Budget

Department 70 - Registry of Probate

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
070-01-7680 · Equipment and Furniture	3,000	1,000	1,000	1,000	
070-01-7690 · Computers	2,700	3,000	3,000	3,000	
Capital Outlays Total	**5,700**	**4,000**	**4,000**	**4,000**	**-**
Precentage Increase (Decrease)		*-29.8%*	*-29.8%*	*-29.8%*	*-100.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 75 - Sheriff's Office

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	2,251,932	2,455,601	2,455,601	2,455,601	-
Services	119,588	139,292	139,292	139,292	-
Commodities	194,340	200,750	200,750	200,750	-
Capital Outlays	198,750	243,500	168,500	168,500	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	100,000	100,000	100,000	100,000	-
Department Total	**2,864,610**	**3,139,143**	**3,064,143**	**3,064,143**	**-**
Precentage Increase (Decrease)		*9.6%*	*7.0%*	*7.0%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
075-01-7000 · Elected Officials	98,580	107,889	107,889	107,889	
075-01-7010 · Deputy Department Head	92,700	101,229	101,229	101,229	
075-01-7015 · Lieutenant	172,030	184,234	184,234	184,234	
075-01-7016 · Supervisors	213,886	324,210	324,210	324,210	
075-01-7021 · Deputies	629,970	549,792	549,792	549,792	
075-01-7026 · Part Time Deputies	12,500	12,500	12,500	12,500	
075-01-7028 · Incentive Pay	98,600	133,040	133,040	133,040	
075-01-7029 · Overtime	125,000	150,000	150,000	150,000	
075-01-7040 · Administrative Staff	57,214	59,597	59,597	59,597	
075-01-7050 · Payroll Taxes	114,787	124,121	124,121	124,121	
075-01-7055 · Health Insurance	441,716	434,770	434,770	434,770	
075-01-7070 · Workers Comp	-	-	-	-	
075-01-7075 · Retirement	154,549	212,519	212,519	212,519	
075-01-7105 · Training and Development	17,500	17,500	17,500	17,500	
075-01-7107 · Hiring Costs	21,000	42,000	42,000	42,000	
075-01-7110 · Travel and Mileage	1,000	1,000	1,000	1,000	
075-01-7115 · Meals	300	400	400	400	
075-01-7120 · Lodging	600	800	800	800	
Personnel Total	**2,251,932**	**2,455,601**	**2,455,601**	**2,455,601**	**-**
Precentage Increase (Decrease)		*9.0%*	*9.0%*	*9.0%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
075-01-7200 · Heat	4,500	-	-	-	
075-01-7210 · Telephone	27,608	27,608	27,608	27,608	
075-01-7241 · K9 Costs	14,000	4,500	4,500	4,500	
075-01-7248 · Criminal Investigation	13,000	6,000	6,000	6,000	
075-01-7250 · Equipment Rentals and Leases	1,600	1,600	1,600	1,600	
075-01-7252 · Equipment Repairs and Maint	10,000	12,000	12,000	12,000	
075-01-7253 · Building Repairs and Maint	5,350	-	-	-	
075-01-7254 · Vehicle Repairs and Maint	35,250	50,000	50,000	50,000	
075-01-7255 · Grounds Upkeep and Snow Remo	5,930	-	-	-	
075-01-7351 · Printing and Copying	600	600	600	600	
075-01-7352 · Postage and Freight	700	700	700	700	
075-01-7354 · Dues and Subscriptions	1,050	1,500	1,500	1,500	
075-01-7355 · Fees and Registrations	-	-	-	-	
075-01-7356 · Software Licenses and Support	-	34,784	34,784	34,784	
Services Total	**119,588**	**139,292**	**139,292**	**139,292**	**-**
Precentage Increase (Decrease)		*16.5%*	*16.5%*	*16.5%*	*-100.0%*

Franklin County FY2026 Budget

Department 75 - Sheriff's Office

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
075-01-7401 · Office Supplies	7,000	7,000	7,000	7,000	
075-01-7403 · Maintenance Supplies	500	-	-	-	
075-01-7404 · Computer Supplies	2,500	2,500	2,500	2,500	
075-01-7406 · Tires	15,000	15,000	15,000	15,000	
075-01-7415 · Training Supplies	250	250	250	250	
075-01-7450 · Statutes and Reference Books	3,000	3,000	3,000	3,000	
075-01-7502 · Radios	2,500	2,500	2,500	2,500	
075-01-7503 · Uniforms	15,800	15,800	15,800	15,800	
075-01-7504 · Weapons	-	18,700	18,700	18,700	
075-01-7505 · Body Armor	17,790	6,000	6,000	6,000	
075-01-7550 · Gas and Oil	130,000	130,000	130,000	130,000	
Commodities Total	**194,340**	**200,750**	**200,750**	**200,750**	**-**
Precentage Increase (Decrease)		*3.3%*	*3.3%*	*3.3%*	*-100.0%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
075-01-7680 · Equipment and Furniture	36,250	8,000	8,000	8,000	
075-01-7690 · Computers	2,500	7,500	7,500	7,500	
075-01-7700 · Vehicles	160,000	228,000	153,000	153,000	
Capital Outlays Total	**198,750**	**243,500**	**168,500**	**168,500**	**-**
Precentage Increase (Decrease)		*22.5%*	*-15.2%*	*-15.2%*	*-100.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
099-01-8506 · Transfer Out - Sheriffs Rsv	100,000	100,000	100,000	100,000	
Transfers to Reserves Total	**100,000**	**100,000**	**100,000**	**100,000**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Franklin County FY2026 Budget

Department 80 - Communications

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	1,263,626	1,331,944	1,331,944	1,331,944	-
Services	42,349	14,144	14,144	14,144	-
Commodities	6,300	6,000	6,000	6,000	-
Capital Outlays	32,080	32,080	32,080	32,080	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	17,400	12,500	12,500	12,500	-
Department Total	**1,361,755**	**1,396,668**	**1,396,668**	**1,396,668**	**-**
Precentage Increase (Decrease)		*2.6%*	*2.6%*	*2.6%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
080-01-7005 · Department Head	81,156	86,914	86,914	86,914	
080-01-7010 · Deputy Department Head	-	-	-	-	
080-01-7020 · Full Time Staff	649,484	667,943	667,943	667,943	
080-01-7025 · Part Time Staff	6,000	6,600	6,600	6,600	
080-01-7029 · Overtime	122,000	136,640	136,640	136,640	
080-01-7050 · Payroll Taxes	65,686	68,704	68,704	68,704	
080-01-7055 · Health Insurance	242,589	260,410	260,410	260,410	
080-01-7070 · Workers Comp	-	-	-	-	
080-01-7075 · Retirement	84,411	90,933	90,933	90,933	
080-01-7105 · Training and Development	5,000	5,500	5,500	5,500	
080-01-7110 · Travel and Mileage	4,000	4,500	4,500	4,500	
080-01-7115 · Meals	800	800	800	800	
080-01-7120 · Lodging	2,500	3,000	3,000	3,000	
Personnel Total	**1,263,626**	**1,331,944**	**1,331,944**	**1,331,944**	**-**
Precentage Increase (Decrease)		*5.4%*	*5.4%*	*5.4%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
080-01-7201 · Electricity	18,000	-	-	-	
080-01-7202 · Water	275	-	-	-	
080-01-7210 · Telephone	4,684	4,684	4,684	4,684	
080-01-7216 · Telecom Circuits	3,660	3,660	3,660	3,660	
080-01-7250 · Equipment Rentals and Leases	1,800	1,800	1,800	1,800	
080-01-7252 · Equipment Repairs and Maint	3,500	3,500	3,500	3,500	
080-01-7253 · Building Repairs and Maint	4,000	-	-	-	
080-01-7255 · Grounds Upkeep and Snow Remo	5,930	-	-	-	
080-01-7354 · Dues and Subscriptions	500	500	500	500	
080-01-7356 · Software Licenses and Support	-	-	-	-	
Services Total	**42,349**	**14,144**	**14,144**	**14,144**	**-**
Precentage Increase (Decrease)		*-66.6%*	*-66.6%*	*-66.6%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
080-01-7401 · Office Supplies	3,200	3,500	3,500	3,500	
080-01-7403 · Maintenance Supplies	1,100	-	-	-	
080-01-7415 · Training Supplies	2,000	2,500	2,500	2,500	
Commodities Total	**6,300**	**6,000**	**6,000**	**6,000**	**-**
Precentage Increase (Decrease)		*-4.8%*	*-4.8%*	*-4.8%*	*-100.0%*

Franklin County FY2026 Budget

Department 80 - Communications

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
080-01-7680 · Equipment and Furniture	22,580	22,580	22,580	22,580	
080-01-7690 · Computers	9,500	9,500	9,500	9,500	
Capital Outlays Total	**32,080**	**32,080**	**32,080**	**32,080**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
099-01-8503 · Transfer Out - Disp Equip Rsv	10,000	5,000	5,000	5,000	
099-01-8504 · Transfer Out - I Am Resp Rsv	7,400	7,500	7,500	7,500	
Transfers to Reserves Total	**17,400**	**12,500**	**12,500**	**12,500**	**-**
Precentage Increase (Decrease)		*-28.2%*	*-28.2%*	*-28.2%*	*-100.0%*

Franklin County FY2026 Budget

Department 98 - County-Wide

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	153,000	153,000	153,000	153,000	-
Services	116,950	154,200	154,200	154,200	-
Commodities	-	-	-	-	-
Capital Outlays	-	-	-	-	-
Other Expenditures	365,048	386,945	386,945	379,445	-
Transfers to Reserves	-	-	-	-	-
Department Total	**634,998**	**694,145**	**694,145**	**686,645**	**-**
Precentage Increase (Decrease)		*9.3%*	*9.3%*	*8.1%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
098-01-7048 · Paid Family Leave	25,000	15,000	15,000	15,000	
098-01-7049 · Longevity/Salary Pay	5,000	15,000	15,000	15,000	
098-01-7070 · Workers Compensation	118,000	118,000	118,000	118,000	
098-01-7080 · Unemployement	5,000	5,000	5,000	5,000	
Personnel Total	**153,000**	**153,000**	**153,000**	**153,000**	**-**
Precentage Increase (Decrease)		*0.0%*	*0.0%*	*0.0%*	*-100.0%*

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
098-01-7249 · Other Professional Services	-	20,000	20,000	20,000	
098-01-7340 · General Liability Insurance	115,000	132,250	132,250	132,250	
098-01-7345 · Volunteer Firemen Insurance	1,950	1,950	1,950	1,950	
Services Total	**116,950**	**154,200**	**154,200**	**154,200**	**-**
Precentage Increase (Decrease)		*31.9%*	*31.9%*	*31.9%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Commodities Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Capital Outlays Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 98 - County-Wide

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
098-01-7855 · Extension Service	63,239	69,885	69,885	69,885	
098-01-7856 · Soil and Water Conservation	30,000	37,500	37,500	30,000	
098-01-7857 · Childrens Task Force	12,500	15,000	15,000	15,000	
098-01-7858 · Adult Basic Education	20,000	1	1	1	
098-01-7859 · Community Action Program	55,850	55,850	55,850	55,850	
098-01-7860 · Seniors Plus	40,000	40,000	40,000	40,000	
098-01-7861 · Sexual Assault Prevention	20,000	20,000	20,000	20,000	
098-01-7862 · Androscoggin Hospice	30,000	30,000	30,000	30,000	
098-01-7863 · Greater Franklin Develop Corp	1	1	1	1	
098-01-7864 · Franklin County Firemens	3,700	3,700	3,700	3,700	
098-01-7866 · Western Maine Transportation	39,750	40,000	40,000	40,000	
098-01-7867 · Safe Voices	-	25,000	25,000	25,000	
098-01-7900 · Debt Service Principal	43,200	46,319	46,319	46,319	
098-01-7901 · Debt Service Interest	6,808	3,689	3,689	3,689	
Other Expenditures Total	**365,048**	**386,945**	**386,945**	**379,445**	**-**
Precentage Increase (Decrease)		*6.0%*	*6.0%*	*3.9%*	*-100.0%*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	**-**	**-**	**-**	**-**	**-**
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Franklin County FY2026 Budget

Department 100 - Jail

Departmental Summary

	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Personnel	2,271,277	2,611,859	2,611,859	2,611,859	-
Services	693,032	719,290	719,290	719,290	-
Commodities	170,000	170,500	170,500	170,500	-
Capital Outlays	32,000	35,000	35,000	35,000	-
Other Expenditures	-	-	-	-	-
Transfers to Reserves	-	-	-	-	-
Department Total	**3,166,309**	**3,536,649**	**3,536,649**	**3,536,649**	**-**
Precentage Increase (Decrease)		*11.7%*	*11.7%*	*11.7%*	*-100.0%*

Departmental Detail

Personnel	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
100-01-7005 · Department Head	86,015	92,117	92,117	92,117	
100-01-7010 · Deputy Department Head	72,885	83,833	83,833	83,833	
100-01-7016 · Supervisors	230,027	260,770	260,770	260,770	
100-01-7020 · Full Time Staff	548,916	605,758	605,758	605,758	
100-01-7025 · Part Time Staff	22,000	30,000	30,000	30,000	
100-01-7029 · Overtime	200,000	200,000	200,000	200,000	
100-01-7030 · Transport Officers	62,312	112,300	112,300	112,300	
100-01-7035 · Cooks Supervisor	64,975	71,282	71,282	71,282	
100-01-7036 · Cooks	81,806	89,024	89,024	89,024	
100-01-7037 · Cooks Overtime	2,500	3,000	3,000	3,000	
100-01-7040 · Administrative Staff	53,318	55,360	55,360	55,360	
100-01-7046 · Custodians	51,500	54,049	54,049	54,049	
100-01-7050 · Payroll Taxes	112,934	126,798	126,798	126,798	
100-01-7055 · Health Insurance	498,601	603,891	603,891	603,891	
100-01-7070 · Workers Comp	-	-	-	-	
100-01-7075 · Retirement	149,788	196,927	196,927	196,927	
100-01-7105 · Training and Development	6,700	8,000	8,000	8,000	
100-01-7107 · Hiring Costs	26,000	13,000	13,000	13,000	
100-01-7110 · Travel and Mileage	500	5,000	5,000	5,000	
100-01-7115 · Meals	500	750	750	750	
Personnel Total	**2,271,277**	**2,611,859**	**2,611,859**	**2,611,859**	**-**
Precentage Increase (Decrease)		*15.0%*	*15.0%*	*15.0%*	*-100.0%*

Franklin County FY2026 Budget

Department 100 - Jail

Services	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
100-01-7200 · Heat	40,000	40,000	40,000	40,000	
100-01-7201 · Electricity	62,000	62,000	62,000	62,000	
100-01-7202 · Water	5,500	6,000	6,000	6,000	
100-01-7203 · Sewer	4,000	3,000	3,000	3,000	
100-01-7204 · Gas and Propane	3,500	3,500	3,500	3,500	
100-01-7210 · Telephone	3,500	3,500	3,500	3,500	
100-01-7227 · Waste Collection and Removal	2,800	2,800	2,800	2,800	
100-01-7230 · Inmate Medical and Dental Care	284,382	295,756	295,756	295,756	
100-01-7233 · Pretrial Services	86,213	88,898	88,898	88,898	
100-01-7239 · Inmate Programs and Services	28,387	26,410	26,410	26,410	
100-01-7249 · Other Professional Services	84,880	77,876	77,876	77,876	
100-01-7250 · Equipment Rentals and Leases	4,000	4,000	4,000	4,000	
100-01-7252 · Equipment Repairs and Maint	5,000	5,000	5,000	5,000	
100-01-7253 · Building Repairs and Maint	29,640	50,000	50,000	50,000	
100-01-7254 · Vehicle Repairs and Maint	3,000	3,000	3,000	3,000	
100-01-7255 · Grounds Upkeep and Snow Remo	5,930	7,500	7,500	7,500	
100-01-7256 · Pest Control	1,600	1,600	1,600	1,600	
100-01-7352 · Postage and Freight	500	500	500	500	
100-01-7360 · Licenses and Permits	1,000	750	750	750	
100-01-7362 · Security	37,200	37,200	37,200	37,200	
Services Total	**693,032**	**719,290**	**719,290**	**719,290**	**-**
Precentage Increase (Decrease)		*3.8%*	*3.8%*	*3.8%*	*-100.0%*

Commodities	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
100-01-7401 · Office Supplies	4,500	4,500	4,500	4,500	
100-01-7402 · Cleaning Supplies	5,000	5,000	5,000	5,000	
100-01-7403 · Maintenance Supplies	3,500	5,000	5,000	5,000	
100-01-7404 · Computer Supplies	1,700	1,700	1,700	1,700	
100-01-7409 · Food	75,000	75,000	75,000	75,000	
100-01-7410 · Locks	3,000	3,000	3,000	3,000	
100-01-7411 · Prisoner Prescriptions	26,000	26,000	26,000	26,000	
100-01-7417 · Medical Supplies	3,500	4,500	4,500	4,500	
100-01-7418 · Kitchen Supplies	9,500	9,500	9,500	9,500	
100-01-7419 · Institutional Supplies	10,500	10,500	10,500	10,500	
100-01-7420 · Training Supplies	500	500	500	500	
100-01-7501 · Tools	4,000	2,000	2,000	2,000	
100-01-7502 · Radios	4,800	4,800	4,800	4,800	
100-01-7503 · Uniforms	7,000	7,000	7,000	7,000	
100-01-7505 · Weapons and Body Armor	5,000	5,000	5,000	5,000	
100-01-7508 · Prisoner Clothing	2,500	2,500	2,500	2,500	
100-01-7550 · Gas and Oil	4,000	4,000	4,000	4,000	
Commodities Total	**170,000**	**170,500**	**170,500**	**170,500**	**-**
Precentage Increase (Decrease)		*0.3%*	*0.3%*	*0.3%*	*-100.0%*

Capital Outlays	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
100-01-7680 · Equipment and Furniture	7,000	10,000	10,000	10,000	
100-01-7690 · Computers	5,000	5,000	5,000	5,000	
100-01-7700 · Vehicles	20,000	20,000	20,000	20,000	
Capital Outlays Total	**32,000**	**35,000**	**35,000**	**35,000**	**-**
Precentage Increase (Decrease)		*9.4%*	*9.4%*	*9.4%*	*-100.0%*

Franklin County FY2026 Budget

Department 100 - Jail

Other Expenditures	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Other Expenditures Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*

Transfers to Reserves	FY2025 Approved	FY2026 Dept Head	FY2026 Commissioners	FY2026 Budget Comm	FY2026 Committed
Transfers to Reserves Total	-	-	-	-	-
Precentage Increase (Decrease)		*N/A*	*N/A*	*N/A*	*N/A*