FRANKLIN COUNTY BUDGET ADVISORY COMMITTEE MEETING AGENDA

LOCATION: Franklin County Courthouse - Superior Courtroom **DATE AND TIME:** Wednesday, April 30, 2025 @ 4:30 PM

The Franklin County Budget Advisory Committee meetings are open to the public. This meeting is also available virtually via Video Conferencing, Cloud Phone, Webinars, Chat, Virtual Events | Zoom. Here is the meeting ID# 492 510 0482 passcode 030621.

MEETING AGENDA

- 1. Pledge of Allegiance
- 2. Opening comments from Chairperson
- 3. Acceptance of meeting minutes of April 23, 2025
- 4. Review and discuss FY2026 Budget Proposals:
 - a. Superior Court
 - b. Emergency Management Agency
 - c. District Attorney's Office
 - d. Commissioners' Office
 - e. Treasurer's Office
 - f. Technical Services
 - g. Facilities
 - h. Registry of Deeds
 - i. Registry of Probate
 - j. Sheriff's Department
 - k. Jail
 - 1. Communications
 - m. County Wide
 - n. Program Grants/Extension
- 5. Set meeting date(s) for:
 - a. Initial vote on Departmental Budgets, County Wide Services, other committee proposed considerations.
 - b. Public Hearing
 - c. Adopt a final budget and transmit that budget to the county commissioners.
- 6. Other Business
- 7. Adjournment