

FRANKLIN COUNTY BUDGET ADVISORY COMMITTEE MEETING AGENDA

LOCATION: Franklin County Courthouse - Superior Courtroom

DATE AND TIME: April 23, 2025 @ 4:30 PM

The Franklin County Budget Advisory Committee meetings are open to the public. This meeting is also available virtually via [Video Conferencing, Cloud Phone, Webinars, Chat, Virtual Events | Zoom](#). Here is the meeting ID# 492 510 0482 passcode 030621.

MEETING AGENDA

1. Pledge of Allegiance
2. Opening comments from Chairperson
3. Acceptance of meeting minutes of April 8, 2025
4. FY24 Overall Budget Summary (Amy Bernard, County Administrator)
5. Review FY2026 Budget Proposals:
 - A. Superior Court
 - B. Emergency Management Agency
 - C. District Attorney's Office
 - D. Commissioners' Office
 - E. Treasurer's Office
 - F. Technical Services
 - G. County Courthouse
 - H. Registry of Deeds
 - I. Registry of Probate
 - J. Sheriff's Department
 - K. Jail
 - L. Communications
 - M. County Wide
 - N. Program Grants/Extension
 - a. Franklin County Extension Association
 - b. Franklin County Soil & Water
 - c. Franklin County Task Force
 - d. Franklin County Adult and Community Education
 - e. Western Maine Community Action

- f. Seniors Plus
- g. SAPARS
- h. Andwell Health Partners
- i. Greater Franklin Development Corp.
- j. Franklin County Firemen's Association
- k. Western Maine Transportation
- l. Safe Voices

O. Debt Services Principle

P. Debt Services Interest

- 6. Next meeting - Confirmation
- 7. Other Business
- 8. Adjournment