

## Minutes

**PRESENT:** Commissioner Harvell, Commissioner Carlton, Commissioner Brann

The meeting was held via: Zoom  
**Franklin County Commissioners Budget Meeting**

**March 12, 2024**

The meeting was called to order by Commissioner Harvell at 3:30 p.m.

Pledge of Allegiance

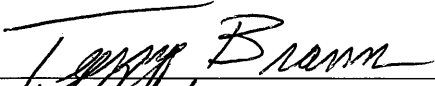
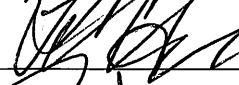
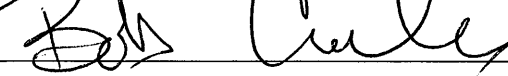
### **Budgets:**

1. **EMA** – Motion to approve FY 2025 budget of **\$256,237**. Lance/Bob (3/0)
2. **District Attorney** - Motion to approve FY2025 budget of **\$379,945**. Bob/Lance (3/0)
3. **Superior Court** - Motion to approve FY2025 budget of **\$3,000**. Lance/Bob (3/0)
4. **Commissioners** - Motion to approve FY2025 budget of **\$370,536**. Bob/Lance (3/0)
5. **Treasurer** - Motion to approve FY2025 budget of **\$242,092**. Bob/Lance (2/1)
6. **Technical Services** - Motion to approve FY2025 budget of **\$454,951**. Bob/Lance (3/0)
7. **Courthouse** - Motion to approve FY2025 budget of **\$281,611**. Lance/Bob (3/0)
8. **Registry of Deeds** - Motion to approve FY2025 budget for **\$286,065**. Bob/Lance (3/0)
9. **Registry of Probate** - Motion to approve FY2025 budget for **\$281,959**. Bob/Terry (3/0)
10. **Sheriff's Department** - Motion to approve FY2025 budget for one additional Deputy Sheriff. Commissioner's to review budget at the next meeting to be held on March 19, 2025. Bob/Terry (3/0)
11. **Communications** - Motion to approve FY2025 budget for **\$1,352,492**. Bob/Lance (3/0)
12. **Jail** - Motion to approve FY2025 budget for **\$3,246,688**. Bob/Lance (3/0)
13. **County Wide**

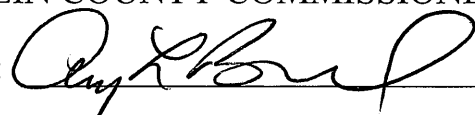
- A. Franklin County Extension Service** – Motion to approve funding for FY2025 in the amount of **\$63,239**. Bob/Lance (3/0)
- B. Franklin County Soil & Water** - Motion to approve funding for FY2025 in the amount of **\$24,000**. Bob/Lance (3/0)
- C. Children’s Task Force** - Motion to approve funding for FY2025 in the amount of **\$12,500**. Lance/Bob (2/1)
- D. Franklin County Adult Basic Education** - Motion to approve funding for FY2025 in the amount of **\$12,750**. Bob/Terry (3/0)
- E. Western Maine Community Action** - Motion to approve funding for FY2025 in the amount of **\$50,000**. Lance/Terry (2/1)
- F. Senior Plus** - Motion to approve funding for FY2025 in the amount of **\$40,000**. Bob/Lance (2/1)
- G. SAPARS** - Motion to approve funding for FY2025 in the amount of **\$20,000**. Bob/Lance (2/1)
- H. Androscoggin Homecare & Hospice** - Motion to approve funding for FY2025 in the amount of **\$30,000**. Bob/Lance (3/0)
- I. Franklin County Development Corporation** - Motion to approve funding for FY2025 in the amount of **\$1.00**. Bob/Lance (2/1)
- J. Franklin County Fireman’s Association** - Motion to approve funding for FY2025 in the amount of **\$3,700**. Bob/Terry (3/0)
- K. Western Maine Transportation** - Motion to approve funding for FY2025 in the amount of **\$35,000**. Lance/Terry (2/1)

**ADJOURNMENT: Motion to adjourn at 4:50 p.m. Bob/Terry (3/0)**

**A recording is available for this meeting.**

  
 \_\_\_\_\_  
  
 \_\_\_\_\_  
  
 \_\_\_\_\_

FRANKLIN COUNTY COMMISSIONERS

ATTEST:  , CLERK